

MATSYAFED

KERALA

NOTE ON SUBSIDY SCHEMES

(RS. IN LAKHS)

SL NO	SCHEME	DESCRIPTION	SUBSIDY RELEASED		
			2000-01	2001-02	2002-03
1	Modernisation /Motorisation of country craft : (50% C.S.S)	This is a centrally sponsored scheme which envisages the popularisation OBMs on country crafts by passing on subsidy @ 50% of the cost of OBM or Rs. 10,000.00 whichever is less for the purchase of OBMs below 10 HP by the traditional fishermen	20.00	20.00	20.00
2	Distribution of Suitable Complements of Fishing Gear (50% CSS)	The scheme is for providing a maximum subsidy of Rs. 6000.00 per craft for the supply of suitable complements of gear to the traditional fishermen	10.43	16.55	13.77
3	Popularisation of New Generation Crafts (50% C.S.S)	For the procurement of new generation crafts made of marine plywood and for the replacement of traditional crafts fishermen are assisted with a subsidy of 25% of the cost of such crafts to a maximum amount of Rs. 30000.00 per craft.	3.096	4.90	9.92
4	Bankable Scheme	The scheme envisages subsidy for bank loans for the purchase of fishing inputs by traditional fishermen. 25% of the amount released as loan by the Nationalised banks will be released as subsidy by Matsyafed to the Banks	12.07	6.12	1.64
5	NCDC assisted Integrated Fisheries Development Projects	The scheme provides a subsidy of 22.5% for the fishing inputs distributed to the fishermen groups through Primary fishermen Co operatives as loan	185.65	156.64	91.90

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NCDC Subsidy
Schemes

MATSYAFEDNOTE ON SUBSIDY SCHEMES

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1	Modernisation /Motorisation of country craft : (50%C.S.S)	This is a centrally sponsored scheme which envisages the popularisation OEBMs on country crafts by passing on subsidy @ 50% of the cost of OEBM or Rs. 10,000.00 whichever is less for the purchase of OBMs below 10 HP by the traditional fishermen
2	Distribution of Suitable Complements of Fishing Gear (50% CSS)	The scheme is for providing a maximum subsidy of Rs. 6000.00 per craft for the supply of suitable complements of gear to the traditional fishermen
3	Popularisation of New Generation Crafts (50% C.S.S)	For the procurement of new generation crafts made of marine plywood and for the replacement of traditional crafts fishermen are assisted with a subsidy of 25% of the cost of such crafts to a maximum amount of Rs. 30000.00 per craft.
4	Bankable Scheme	The scheme envisages subsidy for bank loans for the purchase of fishing inputs by traditional fishermen. 25% of the amount released as loan by the Nationalised banks will be released as subsidy by Matsyafed to the Banks
5	NCDC assisted Integrated Fisheries Development Projects	The scheme provides a subsidy of 22.5% for the fishing inputs distribute to the fishermen groups through Primary fishermen Co operatives as loan.

All schemes are traditional fishermen

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MATSYAFED FISHERMEN ACCIDENT INSURANCE SCHEME

**YEAR WISE DETAILS OF PREMIUM AMOUNT & SETTLEMENT
OF CLAIMS**

Rs. in lakhs

YEAR	PREMIUM AMOUNT	AMOUNT SETTLED
1995-96	9.814	4.50
1996-97	17.625	15.50
1997-98	17.000	41.25
1998-99	16.995	32.50
1999-2000	17.800	26.25
2000-2001	10.370	57.75
2001-2002	16.675	37.87
2002-03	13.000	23.50
TOTAL	119.279	239.12

Insurance Premium

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**A SHORT NOTE ON THE ORGANIZATIONAL SET UP AND WELFARE ACTIVITIES
IMPLEMENTED BY KERALA FISHERMEN'S WELFARE FUND BOARD, THRISSUR.**

Fishermen the hardest working people in the primary production sector of our economy, are the worst prone to many natural and other calamities. Their work place, the sea, provides the most dangerous conditions to work in. Being the poorest among the poor they cannot afford to have social security measures on their own. They live in very poor conditions and work in dangerous work situation. So as to uplift them, the Government has enacted Kerala Fishermen's Welfare Fund Bill and the Board is constituted.

Present Status:

The Kerala Fishermen's Welfare Fund Board is a statutory Board constituted as per the provisions of Kerala Fishermen's Welfare Fund Act 1985. The Act was brought into force with effect from 26-1-1986 as per notification No.G.O.(P)4/86/F&PD dated 8-1-1986. The Kerala Fishermen's Welfare Fund Scheme was issued in the notification No.G.O.(P)6/86/F&PD dated 15-1-1986. The Board has its Head Quarters at Thrissur and Regional Offices at Trivandrum, Ernakulam and Kozhikode.

Organisational Setup:

Board is governed by the Board of Directors consisting of the following members.

- a) Secretary to Government in charge of Fisheries.
- b) Director of Fisheries.
- c) Managing Director, Matsyafed.
- d) Law Secretary or his nominee.
- e) Representative of Finance Department.
- f) Three representatives of fishermen.
- g) Two representatives of Allied Workers.

Government nominates one of the members as Chairman of the Board. The Board administers the fund in such a manner as specified in the Scheme.

The Fishermen's Welfare Commissioner is the Chief Executive of the Board. He is assisted by the Secretary and Finance Officer.

On the basis of the Kerala Fishermen's Welfare Societies Act 1980 the entire marine area of the State has been divided into 222 "Fisheries Villages" and entire Inland area has been divided into 111 "Inland Villages" and areas specified as per Government Orders.

There are 43 Fisheries Officers under the Board in charge of 5-8 marine villages. The Inland villages have been grouped into 13 "Inland Circles" and 11 Fisheries Officers have been posted for the administration of the circles.

The Fisheries Officers are the basic units connecting and forming a link between the Fishermen and the Board.

The Kerala Fishermen's Welfare Fund Board implements about 21 Welfare Schemes at present for the benefit of fishermen who are the members of the welfare fund. The schemes are designed in such a way that fishermen may

get the benefit of these schemes on such phase of his or her life. Special care has been taken by the Board to evolve schemes for the benefit of female fishermen and wives of fishermen. The details of the Schemes are given below.

1. Group Insurance Scheme:

All registered fishermen of the state between the age group of 18 to 70 years are brought under Group Accident Insurance coverage. The Amount of Financial assistance are shown below:

1. Accidental death	: Rs.1,00,000
2. Missing	: Rs.1,00,000
3. Permanent Total disability	: Rs.1,00,000
4. Permanent Partial disability	: Rs. 50,000

Financial assistance upto Rs.2,000/- is given as Hospitalization charges subject to 24 hours admission as In patient and production of original bills of Hospital charges and Medicines and details of accident duly certified by the doctor.

Note:

Since 10-9-02 the Group Insurance Scheme was not renewed due to huge hike of premium demanded by Insurance Companies. They demanded Rs.50/- per person instead of Rs.9.90 in the previous years. The matter is under discussion with the Government level. Hence the Board is directly implementing the Schemes for the time being.

2. Death while fishing or immediately thereafter not due to accident:

The dependents of the fishermen who happen to die due to unexpected causes while fishing or immediately thereafter not due to accident are eligible for the benefit under the scheme. The rate of financial assistance is Rs.20,000/-

3. Financial assistance for the marriage of daughters of fishermen:

This is one of the prestigious schemes introduced by the Board to help the poor fishermen who find it very difficult to raise funds for the marriage of their daughters. Financial Assistance @ Rs.1,500/- is paid as exgratia as per this scheme for the marriage of all daughters of fishermen.

4. Financial assistance for the death of dependants:

The aim of the scheme is to render financial assistance to the fishermen to meet expenses in connection with the death of their dependents. Rs.600/- is paid towards the funeral expenses of dependents of the fishermen.

5. Old age pension scheme:

Every registered fishermen who attains the age of 60 years and whose annual income is below Rs.5,000/- is granted a monthly pension of Rs.120/-

6. Financial assistance for temporary disability due to accident:

This scheme aim to extend financial assistance to active fishermen who happen to face with temporary disabilities due to accidents and are unable to go for fishing for not less than 7 days. The maximum amount admissible under this scheme is Rs.500/-

7. Financial assistance to the dependents for the death of fishermen:

On the death of a fisherman by any reason, the dependants were paid an amount of Rs.5000/- for meeting the funeral expenses. If there is no legal dependants the person who meets the funeral expenses will be paid Rs.1,000/-

8. S.S.L.C.Cash award and scholarship:

In order to promote the educational status of the students of fishermen families, the Board implements this scheme. An amount of Rs.5000/- is awarded to the student who secure the highest marks in the S.S.L.C. Examination and Rs.3,000/- is awarded to the Student who secure the 2nd highest marks among the fishermen community in State level. In addition an amount of Rs.2,000 each is awarded to the students who secure the highest marks in the district level.

9. Family Welfare Scheme:

The scheme aims at the propagation of family planning activities among the fishermen. As per the schemes, financial assistance shall be given to the husband or wife of the fishermen family who undergo sterilization operation. The financial assistance granted at present is Rs.500/-

10. Financial Assistance for treatment of Fatal diseases:

Registered fishermen who are between the age of 23 years and 60 years are eligible for financial assistance for treatment of fatal diseases. The maximum amount payable under this scheme is Rs.50,000/-

11. Sanitation Scheme:

The Scheme envisages health care of fishermen by adopting hygienic living conditions. The main aim of the scheme is to construct scientifically designed hygienic latrines attached to the fishermen house. An amount of Rs.2500/- is granted in two installments to construct such latrines. The scheme is now carried out by local bodies.

12. Chairman's Relief Fund:

This Scheme aims to providing immediate relief to the fishermen who become victims of unforeseen natural calamities and accidents. Till the formulation of the Scheme there were no means for providing any immediate relief to the helpless fishermen who become prey to accidents and various natural calamities. In order to avoid the usual delay in completing the necessary formalities and for providing immediate assistance to the fishermen, this scheme is formulated. Under this scheme an emergency financial relief upto Rs.2500/- is granted.

13. Netrajyothi Scheme:

This scheme is another prestigious scheme being implemented by this Board. The scheme is implemented in association with the State Health Department, Societies working for the eradication of blindness among the fisherfolk and the students in the educational institutions in coastal area. Main objectives of the scheme are to conduct eye camps concentrating fishermen villages, extending expert medical treatment and medical assistance to those who are affected with serious ophthalmic complaints, conduct cataract operations and supply spectacles free of cost to deserving cases.

14. Special cases sanctioned by the Board:

Financial Assistance is also granted to some special cases which do not come under the purview of the above schemes and which are of humanitarian concern, by the decision of the Board of Directors.

15. Maternity Benefit Scheme:

Like other schemes which provide financial assistance for the marriage of daughters and for family planning operation, this scheme also aims at giving moral support to the social development among the womenfolk of the fishermen community.

The wives of the fishermen and the fisherwomens who are above 19 years are eligible for financial assistance under the scheme. They are granted Rs.750/- for each of the two live births, for the pre post maternity care.

16. Fishermen's Guidance Center:

According to this scheme selected Matsya Board guides are authorized to help fishermen to get up to date awareness of welfare schemes of the Board and they also help them to submit applications along with the related documents. The educated women of fishermen family and disabled persons among the fishermen who know typing will be selected as guides. Table, Chairs and stationery items are supplied free of cost to the guides.

17. "Shreshta Matsyathozhilali" Award:

This scheme envisages to honor the senior Citizens who worked in the field of fishing and lead a remarkable life with a honorable history. A sum of Rs.10001/- with "Ponnada" is given to the selected fishermen in each Region of the Board.

18. Cash Award for Higher Education:

According to this scheme Cash Award of Rs.5000/- and merit certificate is given to the student of Fishermen families who secure highest marks in each group in Higher Secondary Examinations conducted in Kerala who secure highest marks in each group in State level. Cash award of Rs.3000/- is also given to the students who secure highest marks in each group in the three regions of the Board. Cash award of Rs.3000/- and merit certificate is also given to fishermen students in each Region of Board who secure highest marks in Vocational Higher Secondary Education.

19. Widow Pension:

This schemes envisages to give pension to the widows of fishermen who die before getting old age pension. The rate is Rs.120/- PM.

20. Extension Programme:

The scheme envisages to have a thorough idea about the schemes implemented by the Board to the Fishermen.

21. Financial assistance to Handicapped and Mentally retarded children of Fishermen:

This scheme envisages for payment of Rs.5000/- for the treatment of Handicapped & Mentally retarded children of Fishermen subject to the condition that the handicapped child has no other regular earnings.

ALLIED WORKERS WELFARE SCHEME

Government vide G.O.(P) 28/99/F&PD has approved the Kerala Allied Workers Welfare Scheme, 1999 by amending the Act.

The Board has also resolved to induct the Allied Workers engaged in the fishery related activities as 'members' of the welfare fund. These allied workers are divided into 5 categories such as 1) Beach workers, 2) Small Scale fish distributors, 3) Fish curers, 4) Peeling Workers and, 5) Processing workers.

Various schemes are being implemented for the welfare of these groups also.

The schemes implemented are:

1. Group Accident Insurance Scheme:

The scheme is introduced aiming for ameliorating the socio - economic conditions of fishery allied workers who are downtrodden and striving hard to exist. It is therefore found necessary to propose the scheme for providing financial assistance to the bereaved family of these workers on their death or disability due to accidents or unexpected causes. The financial assistance proposed to be granted under this scheme is Rs.1,00,000/- for death and permanent total disability due to accident or unexpected causes and Rs.50,000/- for partial disability.

Insurance Coverage includes mediclaim of a maximum Rs.2000/- subject to hospitalization for 24 hours and production of original bills of Hospital charges & 'Medicine' and details of accident duly certified by the doctor.

Note:

Since 10-9-02 the Group Insurance Scheme was not renewed due to huge hike of premium demanded by Insurance Companies. They demanded Rs.50/- per person instead of Rs.9.90 in the previous years. The matter is under discussion with the Government level. Hence the Board is directly implementing the Schemes for the time being.

2. Oldage pension:

Rs.75/- Per month is being paid as old age pension to the workers who have completed 60 years of age.

3. Financial Assistance to the dependants for the death of Allied Worker:

Financial assistance of Rs.5000/- is granted to the dependents of allied worker for the death of allied worker by any reason.

4. Maternity benefit scheme for Women allied worker:

Financial assistance is granted to women allied worker an amount of a maximum amount of Rs.750/- for the first 2 births. The financial assistance has been extended to the wives of Allied Workers from 22-1-2003 onwards.

5. S.S.L.C. Cash award and Scholor ship:

As per this Scheme an amount of Rs.5000/- is awarded to the student who secure the highest marks in the S.S.L.C.Examination and Rs.3000/- is awarded to the student who secure 2nd highest marks among the students of allied work in State. In addition an amount of Rs.2000/- is awarded to students who secure the highest marks in district level.

A monthly stipend of Rs.100/- is granted to 1st & 2nd rank holders in the state level, if they are continuing studies for the next 2 years.

6. Financial Assistance for treatment of fatal diseases of Allied workers:

A maximum amount of Rs.25,000/- is given to the Allied Worker for the treatment of disease of heart, Kidney, Cancer and Rs.10,000/- for Paralysis & Mentally unsound persons. Rs.5000/- is also given for Uterus diseases subject to production of bills.

7. Financial Assistance for the Marriage of daughters of Allied Workers:

Financial Assistance @ Rs.1,500/- is granted as exgratia for the marriage of one daughter. (The Scheme has been implemented from 22-1-03 onwards).

8. Family Welfare Scheme:

Under the scheme, an amount of Rs.500/- is granted to the husband or wife of the Allied Workers family who undergoes sterilization operation. . (The Scheme has been implemented from 22-1-03 onwards).

9. Widow pension:

This scheme provides pension to the widows of Allied Workers @ Rs.75/- Per month. The date of death should be after 1-10-99. The Scheme has been implemented from 22-1-03 onwards. If the pensioner dies no pension will be granted to the widows.

SOURCE OF FUND

The Kerala Fishermen's Welfare Fund Board is an autonomous Body constituted for the implementation of Welfare Schemes to the fishermen, the hardest working people but still backward socially and economically society.

The Board implements about 21 welfare schemes for fishermen and 9 schemes for allied workers.

The main source of income of the Board are contribution from various categories as envisaged in the Act.

Average yearly demand of contribution and the other receipts including Government grants are shown below:

Category	Yearly rate	Average amount (in lakh)
Fishermen	Rs.50/-	81.75
Exporters }*	1%	250.00
Other Dealers }	1%	10.00
Boat Owners	Rs.100-1000 P.M.	20.00
Crafts	Rs.2 - 10 P.M.	10.00
	Rs.5/- (Rs.3/-PM.for 9 months)	5.00

Nets	Rs.100/- to 300/-	5.00
Farms PF.		<u>325.00</u>
Government Grant		716.75
Total		<u>69.92</u>
Contribution AW.	G.Total	786.67
		=====
The average scheme expenditure and administration expenditure are as follows:		
a) Scheme Expenditure		450.00
b) Administration Expenditure		<u>150.00</u>
	Total	600.00
		=====

* In the C.A. filed by the exporters, the Hon'ble Supreme Court in its verdict had ordered that Sec.4(2) of the Act is unconstitutional.

The Matsya Board is implementing the welfare schemes from birth to death of fishermen prestigiously for the last 16 years.

Sobhanal S.
COMMISSIONER.
For

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NCDC ASSISTED IFDP SCHEMES
DETAILS OF FINANCIAL ASSISTANCE FROM GOVERNMENT

Rs in lakhs

	Name of Scheme	Project Period	Sanctioned Outlay	Loan	Subsidy	Share Capital	B.C	Total
1	Phase I	1985-86 -1990-91	555.84	295.21	260.63	-	-	555.84
2	Phase II	1987-88- 1993-94	1,034.28	398.41	381.62	254.46	-	1,034.49
3	Phase III	1991-92 -1997-98	4,228.68	2,243.98	1,136.60	783.50	64.60	4,228.68
4	Beach landing craft	1989-90	20.74	9.33	10.38	-	1.04	20.74
5	IFDP-98	1998-1999Sept.	1,989.75	829.50	483.53	510.83	165.90	1,989.75 ✓
6	IFDP-99	1999-2000Dec	1,690.00	627.00	306.50	642.50	114.00	1,690.00 ✓
7	IFDP- Inland	1998-99-1999-2000	636.37	418.38	68.05	86.79	63.16	636.38 ✓
8	FMC	1999-2000 -	339.00	96.80	143.50	72.00	26.70	339.00 ✓
9	IFDP-2000	2000- 2002 June	1,634.85	663.75	291.56	83.59	158.05	1,196.95 ✓
10	IFDP-2001	2002-2003	2,702.00	750.00	250.00	375.00	-	1,375.00 ✓
		TOTAL	14,831.51	6,332.37	3,332.36	2,808.66	593.45	13,066.83

FMC - Fish Marketing Centre

NCDC IFDP Schemes

Matsyafed offices in the State

Matsyafed Head Office. Koravankonam, Thiruvananthapuram-695 003 0471- 435806, 435764

The District Officer Matsyafed,
Thiruvananthapuram. 0471- 441592

The District Officer Matsyafed,
Priya, Kachery Ward, Kollam-691 013. 0474 -251597

The District Officer Matsyafed, House No. K/782, Collectorate, Alappuzha. 0477 - 251597

The District Officer Matsyafed,
Vaikom, Kottayam. 0482 -626180

The District Officer, Matsyafed
Thoppumpady, Kochi-5 0484- 232171

The District Officer Matsyafed
West Fort, Thrissur. 0487 -380414

The District Officer Matsyafed
Tirur, Malapuram 0494- 423503

The District Officer Matsyafed,
Cherooty Road, Kozhikode. 0495 -365353

The District Officer Matsyafed
Mopla Bay, Kannur-17 0497 -731257

The District Officer Matsyafed,
Kasaba Beach P.O., Kasargode. 0499 -430176

Kerala fishermen's welfare fund board offices

Head Office Kerala Fishermen's Welfare Fund Board Office.Poonkunnam., Thrissur 680 002. 0487 -383088 0487 -383053

REGIONAL OFFICES.

Kerala Fishermen's Welfare Fund Board Office,
Athira, T.C 15/1593

M.P. Appan Road, Vazhuthakkadu.

Thiruvananthapuram 0471 -325483

Regional Office Kerala Fishermen's Welfare Fund Board Office, Manekkari Road,
Pallimukku. Cochin -16Ernakulam, 0484 -362196

Kerala Fishermen's Welfare Fund Board Office,
West Hill, Kozhikode-5. 0495 765472

AGENCY FOR DEVELOPMENT OF AQUACULTURE KERALA (ADAK)

HEAD OFFICE Vazhuthakkadu, Thiruvananthapuram. 0471- 330653

Regional Office ADAK, Alappuzha. 0477- 261120

Regional Office ADAK, Ernakulam. 0484- 349933

Regional Office ADAK, Kannur. 0497- 341469

Regional Office ADAK, Kollam 0474 -206589

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Agencies under Department of Fisheries

matsyafed matsya board ADak ffda b ffda firm (14 Nos.) (6 Nos.)

MATSYAFED

Short name of the 'Kerala State Co-operative Federation for Fisheries Development (KSCFD)'. The headquarters of Matsyafed is at Trivandrum. This is the Apex Federation of the Fisheries Co-operatives in the state. A three tier system of fisheries co-operatives with 594 primary co-operative societies at the base, is functioning in the State. Matsyafed implements various schemes on the following:

- .Monitoring and Marketing of Fish Landings through primary co-operatives.
- .Supply of various fishing implements such as craft, gear, engine etc to the active fishermen
- .Housing schemes for fisherfolk
- .Insurance schemes for fisherfolk.

MATSYA BOARD

Short name of the Kerala State Fishermen's Welfare Fund Board (KSFWFB)
The headquarters of Matsya Board is at Thrissur. Matsya Board implements various welfare schemes for the fisherfolk by operating a contributory fund viz. fishermen's Welfare Fund envisaged as a per the Kerala Fishermen's Welfare Fund Act-1980
15 Welfare Schemes are being implemented by the Matsya Board. Major Welfare Schemes currently implemented by the Matsya Board are :-

WELFARE SCHEMES OF MATSYA BOARD

- 1) Old Age Pension for fisherfolk -Rs. 100/ mensem
- 2) Group Insurance against accidents for fishermen -Rs.1 lakh
- 3) Financial assistance to fisher family for the death of fishermen while fishing -Rs. 20,000/-
- 4) Marriage grant for the daughters of fishermen -Rs. 1,500/-
- 5) Financial assistance to fisher family for the death of fishermen due to natural causes - Rs. 5,000/-

ADAK

Short Name of the Agency for Development of Aquaculture, Kerala (ADAK) The headquarters of ADAK is at Trivandrum. This is a state level agency constituted by the Government of Kerala for implementing various projects on development of aquaculture in the state.

FFDA

Short name of the Fish Farmer's Development Agency (FFDA) This is a district level agency constituted by the Government of Kerala. There are 14 such FFDA's in the state, one each in every district. FFDA is a 'Government of India Scheme' implemented by the State Government intended for developing of freshwater fish culture in its jurisdiction.

BFFDA

Short name of Brackishwater Fish Farmer's Development Agency (BFFDA) This is a zonal/ district level agency constituted by the Government of Kerala. There are 6 such BFFDA's in the state. BFFDA is a 'Government of India Scheme' implemented by the State Government. intended for developing of brackishwater aquaculture in its jurisdiction.

FIRMA

Short name of the Fisheries Resource Management Society The headquarters of the FIRMA is at Trivandrum. The Society has a liaison cum field office at Ernakulam. This is a state level agency constituted by the Government of Kerala. This is envisaged as an

independent agency to advise Government on all technical and scientific matters relating to the development and management of the fisheries resources in the state. This Society also acts as a co-ordinating agency for linking Department of Fisheries with various Fisheries Research Institutions and Universities.

10. More Details Agency For Development of Aquaculture , Kerala (Adak)
Agency for Development of Aquaculture, Kerala (ADAK is an autonomous body established by the Government of Kerala under the Travancore - Cochin Literary scientific and Charitable Societies Act, 1955 (Act XII of 1955). It was registered on 24.5.1989 with headquarters at Thiruvananthapuram. Overall development of Aquaculture, in Kerala is the aim of this agency. ADAK was entrusted with the implementation of the project viz. Kerala Fisheries Development Project for Prawn Culture (KFDPPC) aided by Kuwait Fund. Primary objective of this project was the development of 1500 ha prawn farms to introduce semi intensive prawn farming. But during the project period ADAK could take action for the development of 42 private farms having an area of 160 hectares, with the technical assistance of the foreign consultants and a model shrimp farm in Poyya in Thrissur district.

Due to recent developments in the implementation of Coastal Zone Regulations and the directions from the Hon. Supreme Court the Agency could not develop new farms. In this context ADAK was entrusted with the implementation of two major schemes viz.

1. Project for the Integrated Development of Pokkali Fields for increasing shrimp production.
2. Project for the Integrated Development of Aquaculture in Kuttanad.

1. Project for the Integrated Development of Pokkali Fields for increasing shrimp production

The project envisages Integrated Development of Pokkali paddy fields in Ernakulam and Alappuzha districts within a period of five years, thereby bringing 1000 ha. of pokkali paddy fields under eco-friendly shrimp farming with a total outlay of Rs. 37.48 crores of which Rs. 14 crores will be provided as grant - in - aid from ADAK. The balance amount ie Rs. 23.48 will have to be mobilized from local bodies/financial institutions/beneficiaries.

The main objectives of the project are:

- a. To increase productivity of pokkali fields by way of increasing production of paddy and shrimp through alternate culture of paddy and shrimp
- b. To encourage collective/group farming of paddy and shrimps
- c. To develop common infrastructure for Integrated Development of Pokkali farms
- d. To develop pokkali fields into eco- friendly sustainable farming system.
- e. To increase the income of small marginal farmers by enhancing production of paddy and shrimpy.

The project components - 4 packages:

The programme for the Integrated Development of Pokkali Fields has 32 components which are placed under four package of schemes.

- (i) To increase productivity of pokkali fields.
- (ii) To increase production of shrimp/fish in pokkali fields.
- (iii) Transfer of technology to farmers through extension and training.
- (iv) To provide social amenities and common infrastructure facilities for the socio-economic upliftment of the farmers.

Please look into Fisheries Annual Plan (2002-2003) for more details. Local bodies, owners of Pokkali Fields, Padasekhera samithis, farmers doing collective farming and co-operative of prawn farmers are the beneficiaries. Local bodies coming under the project area in the districts of Ernakulam and Alappuzha are involved in the implementation of

the project. The major economic benefit of the project is the increased production of high value prawns. The production of shrimp anticipated at the end of the project period is 1940.40 tonnes valued for Rs. 77.67 crores. The project is expected to generate substantial employment opportunities to 250 persons on a permanent basis and to an incidental employment generation to the tune of 1.35 lakhs man-days.

2. Project for the Integrated Development of Aquaculture in Kuttanad

This project is for the Integrated Development of Aquaculture in Kuttanad. The project envisaged to cover the entire Greater Kuttanad. The project envisaged to cover the entire Greater Kuttanad Region having about 25000 ha of water logged area, within a period of 5 years and with the participation of local bodies.

Main objectives are:

- a. Enhancement of overall productivity of the water bodies in Kuttanad.
- b. Augmentation of fish and prawn production by introducing eco-friendly culture and ranching practices in all the feasible water bodies of Kuttanad.
- c. Promoting eco-friendly sustainable aquaculture practices through integration of crops of agriculture, livestock and fishes.
- d. Establishment of a well organized fish marketing system in Kuttanad.
- e. Enhancement of per capita income and earnings of the fisherfolk and generation of more employment opportunity.

The project comprises of a package of schemes with several site specific development programmes. The package of schemes proposed for the development of Kuttanad, under the project consists of four major schemes:

- (i) Schemes for providing common/social infrastructure for the development of fisheries in Kuttanad.
- (ii) Schemes for Fisheries Extension and Technology Transfer.
- (iii) Schemes for development of fish/prawn production through integrated farming activities.
- (iv) Scheme for enhancing fish productivity of Kuttanad

The beneficiaries of the project are, the Padasekhara Samithis, Group farming members, Co- operatives and Local fisherfolk coming under 46 Grama Panchayaths in Alappuzha, Kottayam and Pathanamthitta districts. The total cost of the project for the period of 5 years is estimated as Rs. 32.11 crores. The fund required for the implementation of the project is expected from various sources such as grant -in- aid from Government of Kerala, funds from local bodies, contribution from beneficiaries and voluntary organisations, subsidies and financial assistance from other schemes. Rs. 13.21 crores is expected as grant- in - aid from the Government. Please look into Fisheries Annual Plan 2002-2003, for more details. Overall development of the Fisheries of Kuttanad is expected through the implementation of this project. By the implementation of this project production of 9880 MT fish and 1600 MT scampi (*Macrobrachium*) is expected, anticipating a revenue of Rs. 57 crores. The project is expected to generate employment opportunities to 925 persons on a permanent basis and to an incidental employment generation to the tune of 25000 man-days.

3. Poyya Farm

During 99-2000, culture is being carried out in 24.27 ha in Poyya farm with the approval of the Aquaculture Authority.

4. Shrimp Hatchery at Odayam

Action is being taken for setting up a shrimp hatchery at Odayam, near Varkala with indigenous technology.

11 Schemes through MATSYAFED

1. Integrated Fisheries Development Programme 2000-2001

Is a NCDC assisted Scheme. The Scheme is implemented by Matsyafed through primary level co-operative societies functioning in the Marine Sector of our state for extending assistance to the traditional fishermen. NCDC approved the project at a block cost of Rs. 1613.85 lakhs and NCDC will provide assistance of Rs. 1391.80 lakhs as loan to the Government of Kerala. The Government of Kerala has to release an amount of Rs. 1451.95 to Matsyafed (as loan Rs. 979.61 lakhs, subsidy Rs. 388.75 lakhs and share capital Rs. 83.59 lakhs) for the purpose. 10% of the total amount is beneficiary contribution. During 2000-01, Government have released Rs. 1038.9025 lakhs to Matsyafed for the purpose and Matsyafed have utilized Rs 551.36 lakhs as on 30.9.2001. NCDC has reimbursed an amount of Rs. 535.92 lakhs to State Government on the basis of the actual expenditure incurred by Matsyafed. The validity period of the project was 01-11-2000 to 30-11-2001. The project could not be completed within the period. Hence Government have moved NCDC for the extension of validity upto 31-3-2002.

2. Integrated Fisheries Development Programme 2001-02

Is a NCDC assisted scheme to be implemented by Matsyafed through primary co-operative societies for the development of the traditional fishermen of the state. The Project prepared by Matsyafed at a total outlay of Rs. 2908/ lakhs is under the consideration of NCDC. Approval of NCDC is yet to be received. Government have provided Rs. 2901/ lakhs in the current budget for this purpose.

3. Development of Coastal Marine Fisheries through Motorisation of traditional crafts:

Is an ongoing centrally sponsored scheme. The scheme provides a maximum subsidy of Rs. 12,000/per inboard motor (IBM) and Rs. 10,000/ per outboard motor (OBM) to meet 50% cost of the engines for motorisation of traditional craft. The expenditure on this will be shared between the Government of India and the State Government on 50:50 basis. During 1988-89 to 2001-2002, Government have released Rs. 514.498 lakhs to Matsyafed and Matsyafed has utilized Rs.504.498 lakhs for the purpose.

4. Bankable Scheme:

Is a scheme intended to provide subsidy to the tune of 25% of the loan availed by fishermen for the purchase of fishing inputs. During 1988-89 to 2000-2001, Government have released Rs.124/ lakhs to Matsyafed for this purpose. Out of this, Matsyafed has utilized a sum of Rs. 112.019 lakhs.

5. Subsidy for purchase of suitable complements of fishing gear:

Is an ongoing Centrally Sponsored Scheme. A maximum subsidy of Rs. 6,000/per boat for purchase and supply of subsidy of suitable complements of gear to the fishermen will be provided, as one time grant to the beneficiary. The expenditure on this will be shared between the Government of India and the State Government on 50:50 basis. During 1996-97 to 2000-2001, Government have released Rs. 50/lakhs for this purpose. Out of this, Matsyafed utilized Rs. 29.905 lakhs as on 26-11-2001.

6. Share capital contribution to Matsyafed and primary societies:

Government provides financial support by way of share capital contribution to primary co-operative societies in order to strengthen the infrastructure facilities of the societies. Out of the total amount of Rs. 450.47 lakhs released for this purpose upto 2000-2001, Matsyafed utilized Rs.420.47 Lakhs.

7. Scheme assisted by NBCFDC and NMDFC :

The scheme is implemented by Matsyafed with the financial assistance of National Backward Classes Finance and Development Corporation (NBCFDC) and National Minorities Development and Finance Corporation (NMDFC) for the benefit of the fishermen of backward and minority communities. Government have to provide 10% of the total loan amount granted by NBCFDC and NMDFC as seed money to Matsyafed. The schemes of NBCFDC have been implemented since 1995-96 and of NMDFC since 1998-99. The NBCFDC has so far released Rs. 1068.387 lakhs and NMDFC has released Rs. 550.161 lakhs to Matsyafed upto 2001-2002. Government have released only an amount of Rs.49.30 lakhs as seed money for this purpose.

8. Setting up of 100 Fish Marketing Centres:

Is a scheme implemented by Matsyafed with assistance form NCDC and the Department of Food Processing Industries. NCDC approved the project at a block cost of Rs.339/lakhs during 1999-2000. Government of Kerala have also accorded Administrative Saction for the implementation of the scheme and released an amount of Rs.312.30 lakhs to Matsyafed, Matsyafed has incurred an expenditure of Rs.126. 883 lakhs only. NCDC has so far reimbursed an amount of Rs.77.31 Lakhs (NCDC loan Rs 48.12 lakhs and DFPI Grant Rs. 29.19 lakhs) to State Government under this scheme.
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1. Setting up of Matsya Bhavans

Outlay : 2405-00-800-64 - Rs. 5.00 Lakhs

Programme

During Ninth Plan a scheme for establishment of Matsya Bhavans in all the fishermen villages/Panchayats to ensure single window service delivery system to fishermen/ fish farmers was implemented. The grass root level service system and support facilities of the Department of Fisheries and other agencies concerned with fisheries development was accommodated under one roof. The outlay earmarked is for strengthening the already established 100 Matsya Bhavans.

2. Enforcement of KMFR Act and Sea Rescue Operations Outlay : 2405-00-103-99 - Rs. 40.00 Lakhs

Programme

The activities envisaged under the scheme include enforcement of KMFR Act, Sea Rescue Operations, Implementation of Trawl Ban and monitoring of the established Wireless Communication Network in the fisheries sector.

Sea rescue operations and sea safety measures are organised for ensuring the safety of fishermen going into sea. It is proposed to supplement these programmes by reorienting the present mode of operation with community participation The outlay is for meeting the cost of purchase of equipments and ancillary facilities and carrying out sea rescue operations and enforcing marine fishing regulations.

3. Ranching, Patrolling, Conservation and Management.

Outlay : 2405-00-101-94 - Rs. 2.00Lakhs

2405-00-101-74 - Rs. 2.00Lakhs 2405-00-103-94 - Rs. 1.00Lakh

Total - Rs. 5.00 Lakhs

Programme

Estuaries and Backwaters are the breeding grounds and nurseries for a large variety of marine as well as fresh water fishes. Under the scheme it is proposed to identify, demarcate and protect all the estuaries and backwaters which are being used as breeding grounds and nurseries as Fish Sanctuaries and Fish Reservoirs. It is also proposed to take action to implement a project for multi-species fish stock enhancement, in the marine sector (Sea Ranching). The outlay is for meeting the expenses connected with the implementation of these activities.

4. Modernisation of Craft and Popularisation of New Crafts. (50% C.S.S)

Outlay : 2405-00-800-87 - State share : Rs. 10.00 Lakhs

Central Share : Rs.10.00 Lakhs

Total : Rs. 20.00 Lakhs

Programme

Subsidy for motorisation of country crafts was the main component of the scheme till 9th plan. Since the number of motorised crafts has far exceeded the optimum limit, assistance for motorisation of crafts will be discontinued and only replacement of OBM of already motorised crafts will be given assistance under this centrally sponsored scheme. Fifty percent of the cost of the Out Board Motor subject to a maximum of Rs. 10,000/- will be provided as subsidy. The scheme is implemented through Matsyafed.

The Outlay is for meeting the state share of subsidy.

4. Introduction of Intermediate Crafts. (75% C.S.S)

Outlay : 2405 - 00 - 67 - State share : Rs. 5.00 Lakhs

Central Share : Rs. 15.00 Lakhs

Total : Rs. 20.00 Lakhs

Programme

Introduction of non-trawler type crafts made of FRD, Ferro cement, etc., of 12-15-meters length fitted with engines having less than 80 HP capable of exploiting pelagic resources available beyond territorial waters and modification of traditional crafts to meet this requirement are the activities envisaged under this Centrally Sponsored programme. 25% of the cost of such craft is provided as subsidy subject to a maximum of Rs. 2.00 lakhs per craft. Matsyafed is the implementing agency. The outlay is for meeting the state share of the subsidy.

5. Distribution of suitable complements of Fishing Gear. (50% C.S.S)

Outlay : 2405 - 00 - 68 - State share : Rs. 5.00 Lakhs

Central Share : Rs. 5.00 Lakhs

Total : Rs. 10.00 Lakhs

Programme

The objective of the scheme is to give assistance @ Rs.6000/- per boat with 9 HP in - Board Engine /Out Board Motor (IBE/OBM) for purchase of suitable complements of fishing gear. The assistance is available only one time for beneficiary. The scheme is implemented through Matsyafed. The outlay is for meeting the state share of subsidy portion of the above scheme.

6. N.C.D.C Assisted Integrated Fisheries Development Project and Assistance for Bankable Scheme.

Outlay : 2405-00-800-85 : Rs. 4.00 Lakhs

2405-00-800-93- State share : Rs. 1.00 Lakhs 2405 -00-800-76 - NCDC Share : Rs.

750.00 Lakhs 4405 - 00 - 103-98 - NCDC Share : Rs. 750.00 Lakhs 6405-00-195-99 -

NCDC Share : 1500.00 Lakhs

Total : Rs 3005.00 Lakhs

Programme

The NCDC assisted Integrated Fisheries Development Project aims at meeting the credit needs for development of marketing facilities of fishermen members of the primary co-operatives affiliated to Matsyafed. The phases I, II and III of the project have been completed. The expenditure towards projects sanctioned during 2002-03 will be met from the provision.

The primary cooperatives under the aegis of Matsyafed raise bank loans for their members to meet the credit needs replacement of fishing assets owned by the members. Under the Bankable scheme, it is intended to give subsidy to those members of the primary co-operatives not receiving NCDC assistance at the rate of 25% of the loan amount. Part of the Outlay is intended for this purpose.

7. Reservoir Fisheries

Outlay : 2405-00-101-77 - Rs. 10.00 Lakhs

Programme

There are more than 30 reservoirs with water-spread area of 43,000 ha. in the state suitable for taking up fish culture. Management models for fish culture evolved in the Indo-German Reservoir Fisheries Development Project have already been implemented in 10 Reservoirs. It is now proposed to extend these models to other Reservoirs. Policy

decision on co-ordination of concerned departments/agencies and the institutional set up needed for effective implementation of the programme based on past experience will be ensured before further expansion of the programme is taken up. The Kerala State Electricity Board has consented to undertake fish culture in reservoirs under their control. Intensive stocking of the reservoirs with the proper species to enhance fish production will be taken up. Reservoirs are to be developed as Community Projects., where the management as well as harvesting shall be taken by SHGs of poor women under Kudumbasree with technical assistance from the department.

The Outlay provided is for meeting the expenses connected with the implementation of the programme.

8. Fish Farmer's Development Agencies (FFDA) (75% C.S.S.)

Outlay : 2405-00-101-92 - State Share : Rs. 25.00 Lakhs

Central Share : Rs. 75.00 Lakhs

Total : Rs. Rs.100.00 Lakhs

Programme

FFDAs are functioning in all the districts of the state. The Centrally Sponsored Scheme with a number of components is being implemented through the Fish Farmer's Development Agencies to develop and popularise aquaculture in freshwater areas through motivating the farmers, providing them incentives by way of subsidy, seed, training, and extension support. Development of district -wise Model Demonstration Farms/Ponds utilising the public water bodies like panchayat ponds, irrigation tanks and lakes is also one of the components. The scheme is to be operated by the District Panchayat under the technical guidance of the Department. In addition to the Centrally Sponsored Schemes, FFDAs have to help projects taken up by the local Governments

9. Integrated Prawn Culture in Pokkali Fields of Ernakulam District

Outlay : 2405-00-101-76 - Rs.100.00 Lakhs

Programme

This project aims at popularising scientific prawn farming in Pokkali fields through appropriate improvements in the traditional system. The Agency for Development of Aquaculture, Kerala (ADAK), is the implementing agency. The project will be integrated with other agriculture/livestock projects taken up by the agencies like Pokkali Development Agency, Paddy Development Authority, Kerala Agricultural University, etc., with credit support from commercial banks. The detailed Project Report will be vetted by the State Planning Board before the implementation.

11. Brackishwater Fish/Prawn Farmer's Development Agencies (BFFDAs) (50% C.S.S)

Outlay : 2405 -00-101-89 - State Share : Rs. 45.00 Lakhs

Central Share : Rs. 45.00 Lakhs

Total : Rs. 90.00 lakhs

Programme

The BFFDAs are functioning in the districts of Kollam, Alappuzha, Ernakulam, Thrissur, Kozhikode and Kannur. The Agencies promote large scale Brackishwater Aqua Farming like Fish, Shrimp, Oyster, Crab, Mussel, etc., in the private sector by providing extension support and arranging bank credit subsidy. For this survey and selection of suitable areas, preparation of project reports, training of farmers, etc., are carried out by the Agencies. Insurance coverage is also envisaged under the scheme. The scheme is intended to be implemented by the District Panchayats with technical and extension support from the Department. In addition to the Centrally Sponsored Scheme, BFFDAs have to help implement other Area Specific Projects and programmes taken up by the Local Governments. The outlay is for meeting the State share.

12. Fish Seed Farms, Nurseries, Prawn Hatcheries.

Outlay : 2405-00-101-87 - Rs. 5.00 Lakhs 4405-00-101-95 - Rs 25.00 Lakhs

Total - Rs. 30.00 Lakhs

Programme

As aquaculture in the state is fast picking up, more and more water bodies are developed for fish culture and the demand for fish/prawn seeds increasing. Therefore, it is proposed to establish a new multi-species hatchery at Odayam. In order to supplement the seed production in the Department Hatcheries, establishment of Fish Seed Rearing Units as a Farmer Participatory Programme for fish seed production was introduced during the Ninth Plan. The Outlay is for the establishment of Odayam Hatchery, meeting the spill over commitment of Fresh Water Prawn Hatchery, Alapuzha and for meeting maintenance cost other of existing farms and to meet the commitments in the Farmer Participatory Programme.

13. Fisheries Project, Resource Management and Statistical Cell

Outlay : 2405-00-001-98 -Rs. 5.00 Lakhs 2405-00-800-98 -Rs 5.00 Lakhs 2405 -00 - 800-78 -Rs.10.00 Lakhs

Total -Rs. 20.00 Lakh

Programme

Fisheries Project Cell, Resource Management Society and Statistical Cell are the existing units in the Directorate of Fisheries. The Project Cell deals with preparation of projects and the Statistical Cell is engaged in the collection of Catch Data, Price statistics, surveys and studies and publications of regular fisheries statistics.

Resource Management Society conducts studies for maximising utilisation of natural resources in the state. The functioning of these units is to be co-ordinated and improved. Use of IT is to be introduced. The outlay is for meeting the expenses conncted with the activities of these units. 14. Fishing Harbours (50% C.S.S)

Programme

Vizhinjam, Neendakara, Thankassery, Munambam, Puthiyappa, Chombal and Mopla Bay are the fishing harbours partially completed and commissioned. The fishing harbours at Kayamkulam, Mathaiapozhi, Ponnani, and Thalayi are under various stages of construction. Even the commissioned harbours lack facilities like workshop, slopping yard, storing facilities, regular maintenance, dredging, etc. In order to achieve the targeted benefit in full, the balance work of the harbours is to be completed. A prioritised action plan would be drawn up before implementation. The outlay is for meeting the state share of expenses for completing the above works. The outlay provided against each project is given below.

1 Vizhinjam : 4405-00-104-97 - State Share - Rs. 25.00 Lakhs Central Share - Rs. 25.00 Lakhs

Total - Rs. 50.00 Lakhs

2. Needakara : 4405-00-104-96 - State Share - Rs. 8.00 Lakhs Central Share - Rs. 8.00 Lakhs

Total - Rs.16.00 Lakhs

3. Thankassery : 4405-00-104-94 - State Share - Rs. 17.00 Lakhs Central Share - Rs. 17.00 Lakhs

Total - Rs. 34.00 Lakhs

4. Munambam : 4405-00-104-93 - State Share - Rs. 10.00 Lakhs Central Share - Rs. 10.00 Lakhs

Total - Rs. 20.00 Lakhs

5. Mopla Bay : 4405-00-104-89 - State Share - Rs. 15.00 Lakhs Central Share - Rs. 15.00 Lakhs

Total - Rs. 30.00 Lakhs

6. Puthiappa : 4405-00-104-92 - State Share - Rs. 10.00 Lakhs Central Share - Rs. 10.00 Lakhs

Total - Rs. 20.00 Lakhs

7. Chombal : 4405-00-104-88 - State Share - Rs. 10.00 Lakhs Central Share - Rs. 10.00 Lakhs

Total - Rs. 20.00 Lakhs

8. Kayamkulam : 4405-00-104-87 - State Share - Rs. 80.00 Lakhs Central Share - Rs. 80.00 Lakhs
Total - Rs. 160.00 Lakhs
9. Ponnani : 4405-00-104-91 - State Share - Rs. 120.00 Lakhs Central Share - Rs. 120.00 Lakhs
Total - Rs. 240.00 Lakhs
10. Mathaipozhi : 4405-00-104-85 - State Share - Rs. 85.00 Lakhs Central Share - Rs. 85.00 Lakhs
Total - Rs. 170.00 Lakhs
11. Thalai : 4405-00-104-84 - State Share - Rs. 20.00 Lakhs Central Share - Rs. 20.00 Lakhs
Total - Rs. 40.00 Lakhs
Grand Total - Rs. 800.00 Lakhs

15. Modernisation of Fishing Harbours and Landing Centres and Completion of Investigation Works.

Outlay : 4405-00-104-83 - Rs. 10.00 Lakhs
Programme

Harbours and Landing Centres are subject to pollution in many ways due to unhygienic handling, marketing and processing of fish, bunkering, repairing, etc.,. It is necessary to modernise the harbours and landing centres to European Union Standards to promote exports. The scheme proposes to initiate a modernisation programme with appropriate funding assistance from financial institutions. In additions to the above, investigation works under progress have also to be completed. The outlay provided is for completing the ongoing investigation works for meeting the expenses required for initiating the modernisation of fishing harbours at Neendakara and Beypore and landing centre at Thottappally. No new investigation will be taken up.

16. Fish Landing Centres for Traditional Fishermen (State Share - 50 %)

Outlay : 4405-00-104-95 : State Share - Rs. 30.00 Lakhs Central Share - Rs. 30.00 Lakhs
Total - Rs. 60.00 Lakhs
Programme

The execution of works has been completed in eight centres. The remaining works of the sanctioned projects are to be completed. There is scope for taking new ones from among the 60 centres in the priority list. A technical committee of experts is to suggest the new centres to be taken up for construction.

The outlay is for completion of the ongoing works/for taking up new works.

17. Development of Coastal Social Infrastructural Facilities

Outlay : 2405-00-800-49 - Rs. 5.00 Lakhs 4405-00-800-98 - Rs. 25.00 Lakhs 4405-00-800-97 - Rs. 1.00 Lakhs 4405-00-800-86 - Rs. 39.00 Lakhs 4405-00-800-85 - Rs. 5.00 Lakhs 5054-80-800-99 - Rs.5.00 Lakhs
Total - Rs. 80.00 Lakhs
Programme

The scheme implemented during 9th Plan for development of coastal social infrastructure facilities is to be continued. Construction of fisheries roads and dispensaries, establishment of mobile health units, guide lights are the components of this scheme. The existing fishery dispensaries are insufficient to meet the healthcare requirements of the fishermen. New dispensaries wherever found necessary will be constructed provided the local government concerned gives the land. A portion of the outlay will be utilised for establishing mobile health units to function in association with the dispensaries. The outlay is for taking up the above activities. Spill over commitment of roads constructed with Tenth Finance Commission assistance will also be met from the outlay in the year 2002-03 and the works closed.

Part of the outlay provided will be utilised towards the state share for the implementation of a Social Infrastructure Project which has been posed to Government of India for support.

18. Extension Training and Infrastructure Support

Outlay : 2405-00-800-97 - Rs.40.00 Lakhs 4405-00-800-93 - Rs. 70.00 Lakhs 2405-00-109-99 - Rs. 5.00 Lakhs 2405-00-800-60 - Rs. 5.00 Lakhs

Total - Rs. 120.00 Lakhs

Programme

Effective extension support for promotion of aquaculture in freshwater and brackishwater areas is the major activity contemplated under the programme. Organisation of a fisheries information bureau is envisaged under this scheme, which will be responsible for conducting field publicity, seminars, exhibitions, training programmes and workshops. The construction works of the building of the National Institute of Fisheries Administration and Management (NIFAM), Kodungalloor, in Ernakulam and the Fisheries Information Bureau and Awareness Centre at Kamaleswaram and renovation of existing department buildings and staff quarters will be continued and completed. The outlay provided is for taking up the above activities.

19. Nylon Net Factory (Externally Aided)

Outlay : 4405-00-800-88 - Rs. 5.00 lakhs

Programme

The extension of the Nylon Net Factory at Ernakulam with Japanese grant - in - aid is envisaged. The Unit was set up with two branches of assistance. Annual demands for fishing nets in Kerala is of the order of 2250 tonnes as estimated by the CIFT, Kochi. The installed capacity of the present factory is around 400 tonnes. To fulfil a part of the remaining demand and retain the market leadership in price and quality, Matsyafed proposes to expand the Net Marketing Unit. The investment will be obtained as grant-in-aid from Japan. The outlay is to meet the State Share and will be stepped up to meet the required share if found necessary.

20. Margin Money for Working Capital to Fishermen Co-operative Societies affiliated to Matsyafed.

Outlay : 4405-00-191-98 - Rs. 40.00 Lakhs

Programme

Fishermen incur heavy income loss due to the absence of a system for meeting their short term credit needs. It is proposed to assist 654 primary fishermen co-operative societies to be selected on the basis of criteria related to participation in auction and overall performance, with margin money through Matsyafed for raising their working capital requirements from commercial / co-operative banks, in a phased manner. The assistance is of a one time nature to the primary societies.

21. Education and Training

Outlay : 4405-00-800-99 - Rs. 40.00 Lakhs 2405-00-109-98 - Rs. 40.00 Lakhs [Transfer Head : 2405-00-191 48(01)]

Total - Rs 80.00 lakhs

Programme

There are 10 Fisheries Technical High Schools in the State. These are boarding schools and the students are given mess and other facilities by the Department through the Local Government. Construction of School and Hostel buildings and the repairs of capital nature are also carried out by the Department.

The Outlay is for improving the infrastructure and other facilities

22. NFWF assisted Savings cum Relief Scheme (50% C.S.S)

Outlay : 2405-00-800-75 : State Share - Rs.350.00 Lakhs Central Share - Rs. 350.00 Lakhs

Total - Rs.700.00 Lakhs

Programme

The Scheme is intended to provide off-season relief to fishermen (Marine & Inland). The Central and State Government (50.50) together contribute the amount equal to what is contributed by the fishermen enrolled under the Scheme and amount thus collected will be paid to the beneficiaries in three or four equal instalments during the lean months. The outlay provided is for meeting the State Share of expenditure under the Scheme.

23. NFWF assisted Housing (50%C.S.S)

Outlay : 2405-00-800-86: State Share - Rs.300.00 Lakhs Central Share - Rs. 300.00 Lakhs

Total - Rs.600.00 Lakhs

Programme

The programme is meant for providing housing to fishermen under the Model Village Development Programme. The unit cost per house is Rs.40,000/- which is shared by the NFWF and the State Government on a 50 : 50 basis. The outlay provided is the State Share for the programme.

24 NFWF assisted Group Insurance Scheme for Fishermen (50% C.S.S)

Outlay : 2405-00-800-82 : State Share - Rs.15.00 Lakhs Central Share - Rs. 15.00 Lakhs

Total - Rs.30.00 Lakhs

Programme

Active fishermen in the state are insured by the Kerala Fishermen Welfare Fund Board (KFWFB). The annual insurance premium is shared equally by the Central and State Governments. The outlay provided is for meeting the State Share.

25. Seed Capital for NBCDFC and NMDFC Schemes

Outlay : 4405-00-800-87 - Rs. 40.00 lakhs

Programme

Matsyafed is implementing various employment generation programmes with concessional funding from National Backward Class Development Finance Corporation and National Minority Development Finance Corporation against guarantee by the State. The pattern of funding is NBCDFC/NMDFC - 85% matsyafed - 10% and Beneficiary - 5%. The provision is for meeting the share commitment of Matsyafed.

26. Group Insurance Scheme for Allied Workers in Fisheries Sector

Outlay : 2405-00-800-50 - Rs. 10.00 Lakhs

Programme

Allied fishery workers who are members of the Kerala Fishermen Welfare Fund Board are insured by the Board. The outlay provided is to pay the full annual premium.

27. Assistance for Upgradation of Pre-Processing Facilities

Outlay : 2405-00-800-48 - Rs. 90.00 Lakhs

Programme

There are more than 300 pre-processing centres in Kerala where peeling is done outside the processing factory in peeling sheds. These peeling sheds are unhygienic without the minimum facilities. There is an urgent need for upgradation of these peeling sheds on par with international standards as a safeguard against the adverse impact on marine products exports from the state. An estimated number of 15,000 women are working in and around Kollam belt are proposed for renovation under this Scheme and they will be selected as per transparent criteria. The cost of renovation per pre-processing centre will vary from 14 lakhs to Rs.50 lakhs. The estimated total outlay is Rs.900 lakhs. The total subsidy will amount to Rs. 450.00 Lakhs (50% of the total cost). Out of this MPEDA will provide Rs. 237.50 Lakhs and MOFP (Ministry of Food Processing) Rs. 122.50 lakhs) The share of State Government will be Rs.90.00 lakhs (10% of the total cost). The balance will be borne by the owners of the peeling sheds. An amount of Rs. 90 lakhs is provided for meeting the State Share of subsidy for implementing the scheme...

28. Kerosene Distribution Scheme of Matsyafed

Outlay : 4405-00-800-84 - Rs. 20.00 Lakhs

Programme

The single most important factor governing the operational cost of traditional fishermen is the cost of fuel or kerosene used for outboard motors. The requirement of kerosene for 13,000 fishing units operating in Kerala comes to around 1,65,000 Kl. The PDS meets less than 1/3 of the actual requirement. and the deficit is now being met from open markets. The prices have gone up significantly in the open market. Matsyafed has moved the Government of India through the State Government for award of kerosene wholesale dealership so that the PDS quota can be distributed through its primary co-operative societies. For the time being Matsyafed proposes to operate a kerosene distribution system to supply kerosene to fishermen on a no profit no loss basis. The Federation and the Primary Societies together plan to distribute around 1000 kl of white kerosene per month so that a decisive and significant impact is made in the stabilisation of the open market price. The outlay is for one time assistance as working capital for running the distribution system.

29. Self Help Groups for Fisher women

Outlay : 2405-00-800-47 - Rs.20.00 lakhs

Programme

With a view to create new employment opportunities, more than 2000 Self Help Groups (SHGs) of fisherwomen have been organised in the coastal districts of Kerala. The SHGs are set up based on the guidelines issued by the NABARD. Based on performance and viability, these SHGs will be given credit through commercial banks for starting micro enterprises. The outlay proposed is for providing margin money assistance to start micro enterprises. The assistance will be given to the selected SHGs who have proved their credit worthiness by raising capital through savings and credit scheme. The scheme will be implemented through Vanitha Banks/Primary co-operatives affiliated to Matsyafed. Kudumbasree will be associated in this scheme. The outlay provided is for this purpose.

30. Mussel/Oyster Farming, Shellfish and Crab culture

Outlay : 2405-00-800-46 - Rs. 5.00 lakhs

Programme

Technology developed /standardised by research organisations such as CMFRI for commercial farming of Oyster, crab, mussel, clams, etc. need transfer to the field. Therefore it is proposed to start pilot projects for demonstrating technology for farming oyster, crab, mussel, clams, etc. on a commercial scale so as to popularise the technology among private individuals. Establishment of demonstration farms and training of persons are also envisaged in the project. The outlay provided is for this purpose.

31. Integrated Scampi/Fish Culture in the Kole Lands of Thrissur and paddy Fields of Kuttanad

Outlay : 2405-00-800-73 - Rs.80.00 lakhs

Programme

It is estimated that 17,000 ha of water logged paddy fields in the Kole lands of Thrissur and Malappuram districts and wet lands of Kuttanad are suitable for integrated fish/prawn culture. After the paddy crop, the paddy lands are kept fallow till the next crop. The Agency for Development of Aquaculture, Kerala (ADAK) proposes to implement a scheme for Integrated Scampi/Fish Culture in the Kole lands of Thrissur and Polders of Kuttanad. The components of the Project include development of farms, establishment of hatcheries, extension and training support for culture activities and disease monitoring programmes. A project approach is to be followed and it is conceived as an integrated venture involving ADAK and other Agencies like Kole Area Development Agency, paddy Development Authority, Department of Agriculture, Kerala Agriculture University, District Panchayats of the area etc. The detailed project report is to be vetted by the State Planning Board before Administrative sanction is granted by the Government. State Plan Rs. 2000 lakhs 50% Centrally Sponsored Schemes (Central Share) Rs. 115 lakhs 75% Centrally Sponsored Schemes (Central Share) Rs. 90 lakhs NCDC Scheme (NCDC Share) Rs. 3000 lakhs

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