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By Speed Post

F.No.33015-3/2007-Fy (H)

Government of India

Ministry of Agriculture

Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhavan, New Delhi
Dated the February 19, 2009

To

The Secretary
In-charge of Fisheries
Government of Tamil Nadu
Chennai

Subject:- Continuation of Centrally Sponsored Scheme on Development of Marine Fisheries, Infrastructure and Post Harvest Operations during 11th Five Year Plan (2007-08 to 2011-12) - Administrative Approval - regarding.

Sir,

I am directed to convey administrative approval of Government of India for continuation of the Centrally Sponsored Scheme on Development of Marine Fisheries, Infrastructure and Post Harvest Operations during Eleventh Five Year Plan (2007-08 to 2011-12) with a total outlay of Rs.746 crore (Rupees seven hundred forty six crore only), comprising of Central share of Rs. 350 crore, State share Rs. 286 crore and beneficiaries contribution of Rs. 110 crore.

2.0 The Scheme will be implemented in Macro Management Mode as a Centrally Sponsored Scheme with following components:

2.1 Development of Marine Fisheries

- (a) Motorisation of Traditional Craft
- (b) Safety of Fishermen at Sea
- (c) Fishermen Development Rebate on HSD Oil
- (d) Introduction of Intermediate Craft of Improved Design including prototype study of new intermediate vessel design.
- (e) Establishment and operation of Vessel Monitoring System
- (f) Promoting fuel efficient and environment friendly fishing practices
- (g) Management of Marine Fisheries

2.2 Development of Infrastructure and Post Harvest Operations

- (i) Establishment of Fishing Harbours and Fish Landing Centres
- (ii) Strengthening of Post Harvest Infrastructure
- (iii) Assistance for maintenance dredging of fishing harbours and fish landing centres.
- (iv) centres.

2.3 Provision for taking up of innovative activities.

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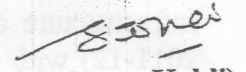
F.No.33015-3/2007-Fy (H)
Government of India
Ministry of Agriculture
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3.0 Component-wise details of the scheme are at Annexure-I and component-wise details of total cost of the scheme are at Annexure-II.

4.0 State Governments, Union Territories, Port Trusts and other concerned agencies are requested to send their proposals in respect of various components as outlined in component-wise details of scheme(Annexure-I), duly completed in all respect. Availability of adequate budgetary provision in State budget wherever necessary should be specifically indicated in the proposals. No request for ex-post facto approval of any proposal would be entertained.

5.0 This issues with (i) concurrence of Integrated Finance Division vide their Dy. 805/AS&FA dated 17.02.2009 and (ii) Approval of Secretary (ADF) vide D: No. 714 dated 17.02.2009.

Yours faithfully,


(Sudeeja Kohli)

Encl: As above

Under Secretary to the Government of India

Copy to:-

1. Chief Controller of Accounts, Department of Animal Husbandry, Dairying & Fisheries, Krishi Bhavan, New Delhi.
2. Pay and Accounts Officer, Department of Animal Husbandry, Dairying & Fisheries, 16-Akbar Road Hutments, New Delhi- 110011.
3. Additional Secretary and Financial Adviser, Department of Animal Husbandry, Dairying & Fisheries, Ministry of Agriculture, Krishi Bhavan, New Delhi.
4. Secretary, Planning Commission, Yojana Bhavan, New Delhi.
5. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
6. Secretary, Ministry of Shipping, Road Transport and Highways, Transport Bhavan, New Delhi.
7. Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New Delhi.
8. Adviser(PAMD), Planning Commission, Yojana Bhavan, New Delhi
9. Adviser, Agriculture Division, Planning Commission, Yojana Bhavan, New Delhi
10. Director/Commissioner of Fisheries of all States/UTs (as per list enclosed).
11. Chairman, Port Trusts (as per list enclosed).

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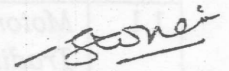
F.No.33015-3/2007-Fy (H)

Government of India

Ministry of Agriculture

Department of Animal Husbandry, Dairying & Fisheries

12. Managing Director, National Federation of Fishermen's Cooperatives Ltd., 7, Sarita Vihar Institutional Area, New Delhi - 110 044
13. Managing Directors of Fisheries Federation of all the States and U.T.s.
14. Director General, Fishery Survey of India, Mumbai
15. Deputy Inspector General/Director (Operations), Coast Guard HQ, New Delhi.
16. Deputy Director General (Fisheries), Krishi Anusandhan Bhawan-II, Pusa, New Delhi.
17. Director, Central Institute of Coastal Engineering for Fisheries (CICEF), Bangalore, HMT Post Office, Opposite ISRO Quarters, Jalahalli, Bangalore.
18. Association of Indian Fishery Industries, Visakhapatnam.
19. Director, CIFT, Cochin.
20. AO(Budget)/AO(Fy(B&A)
21. Guard file.



(Su leepa Kohli)

Under Secretary to the Government of India

F.No.33015-3/2007-Fy (H)
 Government of India
 Ministry of Agriculture
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Annexure-I

Patterns, mode of implementation of the Centrally Sponsored Scheme on Development of marine Fisheries, Infrastructures and Post Harvest Operations for 11th Five Year Plan

Sl No	Component with sub-component	Central allocation (Rs. in Crore)	Unit cost	Pattern of assistance	Implementing Agency
(i)	(ii)	(iii)	(iv)	(v)	(vi)
1.	Development of Marine Fisheries				
1.1	Motorisation of Traditional Craft	15.00	Rs. 60,000/-	50% of the unit cost with a ceiling limit of Rs.30,000 per OBM/IBM, which will be shared equally between Centre and State. For UTs, the entire subsidy element will be borne by the Central Government.	States/ UTs
1.2	Safety of Fishermen at Sea	5.00	Rs. 1.50 lakh	75% of unit cost of kit consisting of GPS, communication equipment, echo-sounder and search & rescue beacon.	State Fisheries Federations/Co-operations and Panchayati Raj Institutions

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F.No.33015-3/2007-Fy (H)

Government of India

Ministry of Agriculture

Department of Animal Husbandry, Dairying & Fisheries

Sl No	Component with sub-component	Central allocation (Rs. in Crore)	Unit cost	Pattern of assistance	Implementing Agency
(i)	(ii)	(iii)	(iv)	(v)	(i)
1.3	Fishermen Development Rebate on HSD oil	100.00		<p>Rebate will be equivalent to 50% of Sales Tax relief granted by States/UTs to HSD oil for fishing purpose with central subsidy limited to Rs.3.00 /litre of HSD oil with ceiling of 500 liters per boat per month during active fishing months.</p> <p>Subsidy will be provided to the vessels of size less than 20m, registered before 10th Plan, which are owned by fishers of BPL category.</p>	States/ UTs
1.4	(a) Introduction of Intermediate Craft of Improved Design (b) Proto-type study of new intermediate vessel design.	5.00	Rs. 60.00 lakh	10% cost of vessel as subsidy subject to a ceiling limit of Rs.6 lakhs.	States/ UTs
			One time	100% cost of project.	C/FNET
1.5	Establishment & operation of Vessel Monitoring System(VMS)	2.00	Based on actual	100% cost of project	Departmentally

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F.No.33015-3/2007-Fy (H)
Government of India
Ministry of Agriculture
Department of Animal Husbandry, Dairying & Fisheries

Annexure-I (contdd..)

Sl No	Component with sub-co	Central allocation (Rs. in Crore)	Unit cost	Pattern of assistance	Implementing Agency
(i)	(ii)	(iii)	(iv)	(v)	(vi)
1.6	Promoting fuel efficient and environment friendly fishing practices	5.00	Rs. 37000/-	30% cost of LPG kit with a ceiling of Rs.10,000/-	State Fisheries Federations/Corporations and Panchayati Raj Institutions
1.7	Management of Marine Fisheries	5.00	Based on actual cost	(i) To bear entire expenses for conducting awareness programmes. (ii) 100% cost of consultancy for implementing Code of Conduct for Responsible Fisheries (CCRF). (iii) 100% cost of consultancy for capacity evaluation. (iv) 100% cost for community out reach programmes on sustainable fisheries. (v) 100% cost for production of Audio visuals on over fishing/over capacity.	States/UTs, PRIs/Central Fishery Institutes, NGOs and Fishermen Organisations/Societies.

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F.No.33015-3/2007-Fy (H)
Government of India
Ministry of Agriculture
Department of Animal Husbandry, Dairying & Fisheries

Sl No	Component with sub-component	Central allocation (Rs. in Crore)	Unit cost	Pattern of assistance	Implementing Agency
(i)	(ii)	(iii)	(iv)	(v)	(vi)
2.	Development of Infrastructure & Post Harvest Operations				
2.1	Establishment of Fishing Harbours and Fish Landing Centres	163.00	Cost of individual project would be based on actual.	<p>(i) 75% to Coastal States, Port Trusts, Fishermen Cooperative Societies/Organisations/Associations and 100% to UTs for (a) construction of new Minor Fishing Harbours and Fish Landing Centres and (b) Upgradation/expansion/repair/renovation of existing <u>minor</u> fishing harbours and fish landing Centres.</p> <p>(ii) 100% assistance to States, UTs & Port Trusts and Fishermen Cooperative Societies/Organizations for construction of <u>major</u> fishing harbours including expansion/modernization of existing <u>major</u> fishing harbours.</p> <p>(iii) 50% assistance to Pvt. Entrepreneurs for construction of major/minor fishing harbours and fish landing centres on Build, Operate & Transfer (BOT) basis.</p>	<p>States/ UTs/Port Trusts/Fishermen Cooperative Societies/Organisations/Associations.</p> <p>States/ UTs/Port Trust/Fishermen Cooperative Societies/Organizations/Associations.</p> <p>Pvt. Entrepreneurs</p>

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F.No.33015-3/2007-Fy (H)
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 Ministry of Agriculture
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Annexure-I (contd..)

2.2	Strengthening of Post Harvest Infrastructure	30.00		(i) 100% grant to Govt. Undertaking/Corporations/Federations/Marketing Boards of State Govts	Govt. undertakings/Corporations / Federations/ Marketing Boards/
2.2.1	Development of fish processing, preservation, storage infrastructure	Rs.1.00 crore		(ii) 75% grant-in-aid to;	Coop. Societies/ SHG/NGOs/
2.2.2	Development of retail fish marketing infrastructure (kiosk along with one fish storage/display cabin, one visi cooler, weighing machine, facilities for fish cutting, cleaning facilities)	Rs.3.00 lakhs		(a) NGOs/Cooperatives/ SHGs in NE Region/ Hilly/ Tribal area	/SHCs of women/ SHG. of
2.2.2	Assistance for fish transport infrastructure			(b) NGOs (working for fishers) in all areas	SC/STs/Pvt. Companies owned by
2.2.3	(a) Refrigerated truck of 6 tonne capacity	(a)Rs.15.0 lakh		(c) Fishers SHGs in all areas	Fishermen, SCs/STs.
	(b) Insulated truck of 6 tonne capacity	(b)Rs.12.0 lakh		(d) Fishers cooperatives in all areas.	
	(c) Refrigerated Mini-truck of 3 tonne capacity	(c)Rs.10.0 lakh		(e) SHGs of women in all areas	
	(d) Insulated mini-truck of 3 tonne Capacity.	(d)Rs.8.0 lakh		(f) SHGs of SC/STs in all areas	
				(iii) 50% grant-in-aid to;	
				(a) NGOs, Cooperatives/SGHs other than (ii) above.	
				(b) Pvt. Companies/ organisations owned by SCs/STs and fishermen in all areas.	

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F.No.33015-3/2007-Fy (H)

Government of India

Ministry of Agriculture

Department of Animal Husbandry, Dairying & Fisheries

Annexure-I (contd.)					
Sl No	Component with sub-component	Central allocation (Rs. in Crore)	Unit cost	Pattern of assistance	Implementing agency
(i)	(ii)	(iii)	(iv)	(v)	(vi)
	<p>Assistance for fish transport infrastructure (contd...)</p> <p>(e) Autorickshaw with ice box</p> <p>(f) Motorcycle with ice box</p> <p>(g) Bicycle with ice box</p>		<p>(e)Rs.2.0 lakh</p> <p>(f)Rs.0.60 lakh</p> <p>(g) Rs.3000/-</p>	<p>(Contd...)</p> <p>(iv) 25% grant-in-aid to Pvt. Companies/ organisations owned by other categories in all areas.</p>	<p>Govt. undertakings/ Corporations/ Federations/ Marketing Boards/ Coop. Societies/ SHGs/NGOs/N Gs/ SHGs of women/ SHGs of SC/STs/Pvt. Companies.</p>
2.2.4	Development of Central fish markets in Metros & big cities		Rs.2.00 crore	50% grant in aid to Municipal Corporations / State Marketing Board/ local bodies	Municipal Corporations/ State Marketing Boards/local bodies/State

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F.No.33015-3/2007-Fy (H)
 Government of India
 Ministry of Agriculture
 Department of Animal Husbandry, Dairying & Fisheries

By Speed Post

Sl No	Component with sub-component	Central allocation (Rs. in Crore)	Unit cost	Pattern of assistance	Implementing Agency
(i)	(ii)	(iii)	(iv)	(v)	(vi)
2.3	Assistance for dredging of fishing harbours/fish landing centres.	10.00		(i) To bear entire expenses on insurance, cry-docking, repair & upgradation of the dredger T.D Sindhuraj (owned by DAHD&F). (ii) 50% assistance to Coastal States & Major Port Trusts and 100% to UTs for maintenance dredging of Fishing Harbours and Fish Landing Centres.	Manning agency States/UTs & Port Trusts.
3.0	Provisions for taking up of innovative activities, human resource development, strengthening of fisheries management, monitoring, evaluation, R&D studies in fisheries.	10.00	Based on actual	To bear entire expenses	Department ally
Total		350.00			

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F.No.33015-3/2007-Fy (H)
 Government of India
 Ministry of Agriculture
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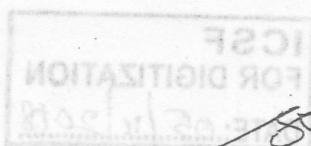
Annexure-II

Component-wise outlay for implementation of the Centrally Sponsored Scheme on Development of Marine Fisheries, Infrastructure and Post Harvest Operations during 11th Five Year Plan (2007-08 to 2011-12)

(Rs. in Crores)

Sl. No.	Name of the components	Central share	State Share	Beneficiaries share	Total
1	Development of Marine Fisheries				
1.1	Motorisation of Traditional Craft	15.00	15.00	30.00	60.00
1.2	Safety of Fishermen at Sea	5.00	Nil	1.67	6.67
1.3	Fishermen Development Rebate on HSD	100.00	200.00 *	Nil	300.00
1.4	Introduction of Intermediate Craft of Improved Design including proto-type study of new intermediate vessel design	5.00	Nil	35.00	40.00
1.5	Establishment & Operation of Vessel Monitoring System(VMS)	2.00	Nil	Nil	2.00
1.6	Promoting Fuel Efficient and Environment Friendly Fishing Practices	5.00	Nil	11.65	16.65
1.7	Management of Marine Fisheries	5.00	Nil	Nil	5.00
2	Development of Infrastructure and Post-Harvest Operations				
2.1	Establishment of Fishing Harbours and Fish Landing Centres	163.00	62.25	5.00	230.25
2.2	Strengthening of Post-Harvest Infrastructure	30.00	4.00	27.10	61.10
2.3	Assistance for dredging of fishing harbours/fish landing centres.	10.00	5.00	--	15.00
3.	Provisions for taking up innovative activities, human resource development, strengthening of fisheries management, monitoring, evaluation, R&D studies in fisheries.	10.00	--	--	10.00
	Grant Total	350.00	286.25	110.42	746.67
	Say	350.00	286.00	110.00	746.00

* Maximum out go in terms of exemption of Sales Tax on HSD.



Annexure-II

Component-wise outlay for implementation of the Centrally Sponsored Scheme on Development of Marine Fisheries, Infrastructure and Post Harvest Operations during 11th Five Year Plan (2007-08 to 2011-12)

(Rs in Crores)

Sl. No.	Name of the components	Central share	State share	Beneficiary share	Total
1	Development of Marine Fisheries				
1.1	Modernisation of Traditional Craft	15.00	15.00	30.00	60.00
1.2	Safety of Fishermen at Sea	2.00	Nil	1.57	3.57
1.3	Fishermen Development Rebut on HSD	100.00	200.00	Nil	300.00
1.4	Introduction of Intermediate Craft of Improved Design including proto-type study of new intermediate vessel design	2.00	Nil	32.00	40.00
1.5	Establishment & Operation of Vessel Monitoring System (VMS)	2.00	Nil	Nil	2.00
1.6	Promoting Fuel Efficient and Environment Friendly Fishing Practices	2.00	Nil	11.63	13.63
1.7	Management of Marine Fisheries	2.00	Nil	Nil	2.00
2	Development of Infrastructure and Post-Harvest Operations				
2.1	Establishment of Fishing Harbours and Fish Landing Centres	163.00	62.25	2.00	227.25
2.2	Strengthening of Post-Harvest Infrastructure	30.00	4.00	27.10	61.10
2.3	Assistance for designing of fishing harbours/fish landing centres	10.00	2.00	—	12.00
3	Provisions for taking up innovative activities human resource development, strengthening of fisheries management, monitoring, evaluation, R&D studies in fisheries.	10.00	—	—	10.00
	Grant Total	350.00	286.25	110.42	746.67
	Sub	350.00	286.00	110.00	746.00

Maximum out go in terms of exemption of Sales Tax on HSD.

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