

STATE: GUJARAT**Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories**

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
1	101Inland Fisheries 02, FSH-2 fish seed production and Inland Fisheries resources (General Category Beneficiaries)	This scheme provides subsidy for fish seed stocking, rearing, boats, patrol vehicles, vending instruments etc. There are 11 components under this scheme as follows		
		1. Fish seed rearing: Under this scheme, beneficiaries are engaged in fish seed rearing for (1) Spawn to Fry, (2) Fry to Fingerling, (3) Spawn to Fingerling. Seed food and other requisites are supplied by Fisheries Department. Payment is made to beneficiaries on the basis of number of seed returned by them after rearing to a particular stage. Remuneration rate for returned 1000 numbers of seeds is Rs. 70/- for Stage 1, Rs. 150/- for Stage 2 and Rs. 180/- for Stage 3.	600	
		2. Subsidy on Boat / Net unit: Under this scheme, subsidy is providedfor the purchase of Tin Boat unit. The unit cost is Rs. 15,000/- and a subsidy of 50% is given.	93 boats	
		3. Subsidy on stocking fish seed / prawn seed in village pond / reservoir: Under this scheme, lessees of reservoir in the state are encouraged to stock fish seed / prawn seed in the reservoir. They are given subsidy @ of 50% of the cost of seed and provided transportation charges.	439	

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
		4. Subsidy for fish vending to women: This scheme is for generating self-employment. Fish vending women are provided vending instruments such as weighing balance, insulated box / trolley etc. @ 50% of the unit cost limited to Rs. 10,000/- per unit or same for the individual component	320 numbers	
		5. Plastic Crate: This scheme provides a subsidy of 50% limited to Rs. 600/- per unit on the purchase of plastic crates for transportation of fish	2440 numbers	
		6. Aerator: This scheme provides 50% subsidy limited to Rs. 50,000/- per unit for purchase of aerator for oxidation of the reservoir	12 numbers	
		7. Patrolling cum fish collection boat and vehicle for transportation: This scheme provides subsidy @ of 50% limited to unit cost of Rs. 5,00,000/- for the purchase of boat for patrolling the reservoir.	4 numbers	
		8. Fish seed hatchery: This scheme provides 50% subsidy limited to unit cost of Rs. 12,00,000/- for the purpose of constructing new major carp hatchery	1 number	
		9. Backyard hatchery: This scheme provides subsidy @ of 30% limited to unit cost of Rs. 1,50,000/- for constructing backyard hatchery for ornamental fish	14 units	
		10. Insulated Box: This scheme provides lessees of reservoir and pond are provided subsidy @ of 50% limited to Rs. 15000/- per two unit for purchase of insulated box	107numbers	
		11. Fish culture cage (new Item- 2014-15): This scheme provides lessees of	120numbers	

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
		reservoirs/village ponds with 90% of subsidy on the unit cost of Rs. 3.00 lakhs or on the actual cost of unit, whichever is less		
2	796/02, FSH-2 (Tribal Area in Tribal Beneficiaries)	There are seven components under this scheme. Each component is described below		
		(1) Fish seed rearing: This scheme is for beneficiaries who are engaged in fish seed rearing for (1) Spawn to Fry, (2) Fry to Fingerling, (3) Spawn to Fingerling Programme. Seed food and other requisites are supplied by the Fisheries Department. Payment made to beneficiaries on the basis of number of seed returned by them after rearing to particular stage. Remuneration rate for returning 1000 no of seeds as per stage (1) is Rs. 70/-, (2) is Rs. 150/- and for (3) is Rs. 180/- respectively.	1100	
		(2) Subsidy on Boat / Net unit: This scheme is for providing subsidy (i) for the purchase of Tin Boat unit, where the unit cost is Rs. 15,000/- and subsidy rate is 50%, and (ii) For the purchase of F.R.P. Boat unit, where the unit cost is Rs. 30,000/- and the subsidy rate is 50%.	66 boats	
		(3) Subsidy on stocking fish seed / prawn seed in village pond / reservoir: This scheme is for reservoir lessees to stock fish seed / prawn seed in reservoir. They are provided subsidy @ 100% of the cost of seed + transportation charge.	200	
		(4) Training: This scheme is for the Youth of Tribal areas who are provided 3 months training programme for which a stipend is paid @ of Rs. 1000/- per	600numbers	

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
		month.		
		(5) Training kit: This scheme is to provide training kit for each trainee after completing 3 months training programme. The subsidy provided is of 100% limited to Rs. 2500/- per unit.	600numbers	
		(6) Housing subsidy: This scheme is for the construction of house, for which the subsidy is paid @ of Rs. 50,000/- in three stages.	100numbers	
		(7) Providing the facilities like Pakka Road, Street light and Solar ligh in the fishermen locality: This scheme is for providing various facilities such as Pakka Road, Street light and Solar light in tribal area on the basis of 100% subsidy.	1 number	
3	800/01, FSH-2 (S.C. Beneficiaries)	There are 8 components under this scheme as follows:		
		(1)Fish seed rearing: This scheme is for beneficiaries who are engaged fish seed rearing for (1) Spawn to Fry, (2) Fry to Fingerling, (3) Spawn to Fingerling Programme. Seed food and other requisites are supplied by Fisheries Department. Payment made to beneficiaries on the basis of number of seeds returned by them after rearing to particular stage. Remuneration rate for returning 1000 no of seeds as per stage (1) is Rs. 70/-, (2) is Rs. 150/- and for (3) is Rs. 180/- respectively.	220	
		(2) Subsidy on Boat / Net unit: This scheme is for (i) For the purchase of Tin Boat unit whose unit cost is Rs. 15,000/- at a subsidy of 50%. (2) For the purchase of F.R.P. Boat unit, whose unit cost is Rs. 30,000/- and subsidy rate is 50%.	20 units	
		(3) Subsidy on stocking fish seed / prawn seed in village pond / reservoir: This scheme provides the lessee of the reservoir subsidy @ of 100% of the cost of seed	49	

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
		+ transportation charge to stock fish seed / prawn seed in the reservoir.		
		(4) Subsidy for fish vending to women: This scheme is for generation of self-employment by which fish vending women are provided vending instruments such as weighing balance, insulated box / trolley etc. @ 50% of the unit cost limited to Rs. 10,000/- per unit or same for the individual component	100	
		(5) Training: This scheme is for scheduled Caste Beneficiaries by which they are provided 10 days training programme. On the basis of their presence, stipend @ of Rs. 125/- per day is paid.	3660numbers	
		(6) Housing subsidy: This scheme is for the construction of house. The subsidy @ of Rs. 50,000/- is paid in three stages	2numbers	
		(7) Providing the facilities like Pakka Road, Street light and Solar light in the fishermen locality: This scheme is to provide Pakka Road, Street light and Solar light in the Schedule Caste locality on the basis of 100% subsidy.	1 number	
		(8) Patrolling cum fish collection boat and vehicle for transportation: This scheme is for two purposes: a) For patrolling of reservoir, lessee is provided subsidy @ 75% limited to unit cost of Rs. 5,00,000/- for the purchase of boat and (b) for transportation of fish in hygienic condition, lessee is provided subsidy @ 75% limited to unit cost of Rs. 6,00,000/- for the purchase of four-wheeled vehicle and subsidy @ of 75% limited to unit cost of Rs. 2,00,000/- for the purchase of three-wheeled vehicle.	4numbers	

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
4	103 Marine Fisheries 01/ FSH-7 Providing navigational Aids & other infrastructural facilities	This scheme has nine components as follows:		
		(1) Lifesaving appliances: This scheme is to provide assistance to purchase Modern Equipment like Lifesaving appliances. Rate of subsidy proposed is 50% of total unit cost subject to Rs.15000/- maximum per boat	2205 units	
		(2) 4"mesh size gillnet: This scheme is to conserve resources and to sustain fishing activities by subsidizing conventional fishing Gears like Gillnets having mesh size of 4". It is proposed to provide 25% assistance on the unit cost of Rs. 1.00 lakh with a maximum of Rs. 25000/-	400 boats	
		(3) Pagadiya: This scheme is for Artisanal fishermen (Pagadiya) who are fully dependent on fishing for their livelihood. It is proposed to provide assistance on the purchase of basic input likes fishing nets, insulated boxes, weighing balance and a bicycle to reach the place of fishing. The unit cost of these items is estimated to be Rs.8000/- and the subsidy proposed is 90%. Maximum Rs. 7200/-	2080 units	
		(4) Insulated box: This scheme is proposed to provide financial assistance to the FRP boat owner and fish retailer on the purchase of insulated box for fish preservation at 50% subsidy with a maximum of Rs. 7500/-	2330numbers	
		(5) GPS: This scheme is to provide 50% assistance to owner of the trawler, gillnetter, dolnetter etc. to obtain Global Positioning System (GPS) considered	1800 boats	

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
		very important to identify the fishing grounds with minimum usage of fuel and to avoid the crossing of International Marine Border Line. A 50% subsidy subject to a maximum of Rs.20000/- for unit cost Rs. 40000/- is proposed		
		(6) Generator Set and Flashlight: This scheme is to provide subsidy for purchase of Generator set and flashlight. Solar lights are other important components of this scheme and are very useful to fishers. The maximum subsidy is Rs. 20000/- which is 50% of the unit cost of Rs 40000/-	300numbers	
		(7) Hygienic portable toilets: This scheme is to provide subsidy for purchase of hygiening portable toilets to be installed in boats. The maximum subsidy is Rs10,000 for a unit cost of Rs 15,000.	580 boat	
		(8) Hand cart: This scheme is to provide subsidy for purchase of hand cart. The unit cost is Rs 10,000 and the maximum subsidy is 75% of the unit cost.	276numbers	
		(9) Flake ice slurry machine: This scheme is for the purchase of ice slurry machine. The unit cost is Rs 10,000 and the maximum subsidy is 50% of the unit cost.	1 boat	
5	105 Marine Fisheries 01/FSH-9	This scheme has two components including the upgradation of processing units and machinery as follows:		
		(1) This scheme is for upgradation of processing units at a subsidy of 50% for	1 unit	

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
		unit cost of Rs. 100.00 lakh		
		(2) This scheme is for procuring value added machinery at a subsidy of 50% or Rs 100 lakh	3 unit	
6	103 Marine Fisheries 14/FSH-20 Safety of Fishermen at Sea	This scheme is for the procurement of aSatellite based Distress Alert Transmitter which is a very affordable device and very useful to fishing boats. It can identify the exact location of the boat especially in emergency situations as during a cyclone. The Unit cost of Rs. 15300/- attracts a central subsidy of 50% (central fund (c.s.s)) and 40% state subsidy (state govt. fund).	3000 boats	
7	102 Brackish Water fisheries 02 FSH-5 Fisheries development in Brackish Water	This scheme has five components as follows: (1)Training Programme: This scheme is for giving technical knowledge to practice shrimp farming. The department has been conducting 5 days training programmes at various districts for beneficiaries. Under this programme, a sum of Rs.125/- per day is given to each trainee (2)Subsidy on Aerator: This scheme is for providing aerator to shrimp ponds. For better management of shrimp farming in ponds, it is necessary to maintain oxygen levels by aeration. The maximum cost of one aerator is Rs.50, 000/-. A 50% subsidy is given on purchase of Aerator with maximum limit of Rs. 25000/- by State Government. Each beneficiary will be given subsidy for purchase of a	800 numbers	
			100	

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
		maximum of 4 Aerator Units.		
		(3) Financial Assistance for Shrimp farming Development: Under this scheme, for construction of new ponds, subsidy is to be given to beneficiaries with maximum limit of Rs.60, 000/- per ha. Subsidy will be given for water spread area upto Five ha. area and restricted to Rs.3.00 lakh per beneficiary. Under this scheme, for renovation of farm ponds, subsidy is to be given to beneficiaries with maximum limit of Rs.20,000/- per ha. Subsidy will be given for water spread area up to Five ha and restricted to Rs.1.00 lakh per beneficiary.	45ha	
		(4)Financial assistance for the Demonstration cum Training of Seaweed culture: This scheme is for Seaweed culture which is carried out in a special type of raft. The cost of this type of raft unit is estimated to be Rs.1000/-per raft. 100% financial assistance will be given for raft. One beneficiary will be given 45 units of rafts. For sea weed culture each beneficiaries has to undergo training programme. Sea weed culture training and culture programme is conducted by Gujarat Livelihood Promotion Company Ltd.(GLPC) to which the department transfers the requisite funds.	1000numbers	
		(5)Financial assistance on the purchase of polythene liner & set-up a bird/dog fencing for shrimp farming development: This scheme is for the purchase of	100 ha	

S.No	Name of the Scheme	Description	No. of Beneficiaries/Area	Outlay for 2016-2017 Rs. In lakhs
		polythene liner and fencing. The maximum cost of polythene liner is Rs.5,00,000/-per ha. 25% subsidy is to be given on purchase of polythene liner with a maximum limit of Rs.1, 25,000/- by State Government. The maximum cost of bird fencing is Rs.10,000/-per ha. 50% subsidy is to be given on purchase of bird fencing with maximum limit of Rs.5, 000/- by State Government. The maximum cost of dog fencing is Rs.25,000/-per ha. 50% subsidy is to be given on purchase of dog fencing with maximum limit of Rs.12, 500/- by State Government		

Compiled by ICSF

Source: Department of Fisheries, Government of Gujarat

STATE: MAHARASHTRA

Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories

Sr.No	Name of the Scheme	Description	Target for 2016-17	
			No.of Beneficiaries/Physical targets	Outlay(Rs.in lakhs)
1.	National Welfare Schemes	This scheme provides financial assistance for Houses, Tubewells and Community hall for poor fisherman	52 Fisherman Family	39.00
2.	Accident Group Insurance Schemes (CSS)	This scheme provides financial assistance to fisherman/family of deceased fisherman	323838 Fisherman	33.00
3.	Mechanisation of Fishing Vessels (NCDC)	This scheme provides financial assistance, share capital subsidy to fisherman group of cooperative society for construction and mechanization of fishing boat/vessels	358 fisherman group	1900.00
4.	100% Share capital assistance for PTM of fish (NCDC)	This scheme provides 100% share capital assistance for PTM of fish to fisheries cooperative on loan basis	35 Fisheries coop. Societies	200.00
5.	Subsidy on electricity charges	This scheme provides subsidy to fisheries cooperative societies on electricity charges/ unit used in fisheries projects	125 Unit	50.01
6.	Development of fisheries cooperative societies	This scheme provides assistance for managerial work and share capital to Fisheries cooperative societies	84 Fisheries Coop. Societies	44.02
7.	Assistance for purchase of fishery requisites	This scheme provides assistance to fisherman/fisheries cooperative societies for nylon twine/nets and non mechanised boats	33805 kg. Nylon twine/net, 124 non Mechanised boats	136.00
8.	Assistance for advance technique/marine	This scheme provides assistance to fishermen for instruments used in fishing such as echo sounder, GPS navigator, Walkie talkie etc	Fishermen doing fishing work.	601.00

Central financial assistance under Central Sector Scheme on Blue Revolution.

Sr. No	Name of scheme	Description	Quantity	Total	Central Share	State share/ beneficiary share
(i)	(ii)		(iii)	(iv)	(v)	(vi)
Plan for ponds, wetlands, Reservoirs, cold water (Inland)						
1.	Construction of new ponds (units)	This scheme provides for Construction of 15 new ponds for rearing fish	15	105.00	52.50	52.50
2.	Establishment of hatchery for IMC and other cultivable fin fishes (units)	This scheme is for establishment of two hatcheries for IMC and other cultivable fin fishes	2	50.00	25.00	25.00
3.	Fish seed rearing unit (ha) (6 units)	This scheme is for establishing ten fish seed rearing units	10	60.00	30.00	30.00
4.	Input cost for fresh water fish culture (ha)	This scheme is for providing input cost for fresh water fish culture	62	93.00	46.50	46.50
5.	Installations of cages/pens in reservoirs and other open water bodies	This scheme is for installation of cages/pens in reservoirs and other open water bodies	60	180.00	90.00	90.00
6.	Renovation of existing ponds (35 units covering 50 ha)	This scheme is for renovation of 35 existing ponds covering 50 ha	50	175.00	87.00	87.50
ii. Plan for brackish water (Inland)						
7.	Brackish water shrimp culture-input (ha)	This scheme is for providing brackish water shrimp culture-input	100	300.00	150.00	150.00
8.	Brackish water Hatchery (unit)	This scheme is for developing one Brackish water Hatchery	1	50.00	25.00	25.00
iii Plan for Infrastructure (Marine)						
9.	Craft and gear (units)	This scheme is for providing Craft and gear – 25 units	25	25.00	12.50	12.50
10.	Establishment of small feed	This scheme is for Establishment of	10	100.00	50.00	50.00

	mill (units)	ten small feed mills				
iv	Plan for capture Fisheries/ cage culture (Marine)					
11.	Bivalve culture (units)	This scheme is for setting up 20 Bivalve culture	20	3.00	1.50	1.50
12.	Open sea cage culture (units)	This scheme is for 5 Open sea cage culture units	5	25.00	12.50	12.50
v	Plan for infrastructure (Marine)					
13.	Assistance for procurement of insulated ice boxes (units)	This scheme is to provide assistance for procurement of 100 units of insulated ice boxes	100	25.00	12.50	12.50
14.	Assistance to traditional/artisanal fishermen for procurement of FRP boats and ice box (units)	This scheme is to provide assistance to ten traditional/artisanal fishermen for procurement of FRP boats and ice box (units)	10	40.00	20.00	20.00
15.	Development of Post Harvest Infrastructure-ice plant (1 unit of 50 tonne)	This scheme is for the development of Post Harvest Infrastructure-1 unit of 50 tonne ice plant	1	100.00	50.00	50.00
16.	Establishment of Fishing Harbours and Fish landing centers (units)	This scheme is for the establishment of two Fishing Harbours and Fish landing centers	2	800.00	400.00	400.00
17.	Renovation/ Modernization of existing Ice plants cum cold storage (40 tonne)	This scheme is for Renovation/ Modernization of one existing Ice plant cum cold storage (40 tonne)	1	60.00	30.00	30.00
18.	Safety of Fishermen at Sea (No. of beneficiaries)	This scheme is to ensure Safety of Fishermen at Sea (No. of beneficiaries)	2735	547.00	273.50	273.50
vi	Plan for Saving cum Relief (welfare)					
19.	Group Insurance (No. of beneficiaries)	This scheme is to provide for Group Insurance (No. of beneficiaries)	323838	65.86	32.93	32.93
20.	National scheme of welfare of Fishermen saving cum relief (No. of beneficiaries)	This scheme is to contribute for National scheme of welfare of Fishermen saving cum relief (No. of beneficiaries)	2000	60.00	30.00	30.00

vii	Plan for Housing (Welfare)					
21.	Housing for Fishers	This scheme is for contribution towards Housing for Fishers	65	78.00	39.00	39.00
		Total		2941.86	1470.93	1470.93

Compiled by ICSF

Source: Department of Fisheries, Government of Maharashtra

STATE: GOA**Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories**

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
1	Reimbursement of VAT on H.S.D oil for mechanized fishing vessel	<p>This scheme is to provide relief to the operators of the fishing vessels to overcome the financial losses suffered by them on account of the ever increasing cost of the fuel, (H. S. D oil) so as to enable them to sustain themselves. Under the scheme, the total VAT paid on H.S.D oil consumed by the fishing vessel is reimbursed on purchase of HSD oil on total quota of 20000 KL of HSD thereby ensuring 100% VAT refund to trawler operators.</p> <p>1. Fishing vessel with Engine of 6 Cylinder and above: Maximum quantity of HSD Oil eligible for supply is 30000 Lts. per financial year for fishing vessel or actual consumption less than 30000 Lts.</p> <p>2. Fishing vessel with Engine of 4 Cylinder: Maximum quantity of HSD Oil eligible for supply is 20000 Lts. per financial year for fishing vessel or actual consumption less than 20000 Lts.</p> <p>3. Fishing vessel with Engine 3 Cylinder & Below: Maximum quantity of HSD Oil eligible for supply is 15000 Lts. per financial year for fishing vessel or actual</p>	700	1600.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		consumption less than 15000 Lts		
2	Financial Assistance for purchase of Kerosene/ Petrol to the fishermen for operation of Out Board Motors	<p>This scheme has the main objective of providing financial assistance for purchase of fuel (kerosene/ petrol) in order to grant relief to traditional fishermen to overcome the financial losses suffered by them on account of non-availability of kerosene in the State and due to ever increasing cost of the kerosene so as to enable them to sustain themselves.</p> <p>The Fishermen using kerosene OBM shall be eligible for subsidy upto a maximum of Rs.50,000/-</p> <p>Fishermen using Petrol OBM shall be eligible for subsidy of Rs. 30/litre on a maximum consumption of 1700 litres of Petrol.</p>	2000	400.00
3	Financial Assistance for purchase of Gill Nets and accessories	<p>This scheme envisages providing subsidy to fishermen for purchase of fishery requisites like gill nets, monofilament twine, nylon twine, sinkers, floats and other accessories.</p> <p>The beneficiary will be entitled for subsidy to the extent of 50% of the actual cost limited to Rs.30,000/- (Rupees Thirty Thousand only) for purchase of gill nets with accessories through Bank finance or self-finance. Traditional fishermen will be entitled to avail the same after every four years.</p>	50	15.00
4	Financial Assistance for purchase/ construction of FRP/	The objective of the scheme is to provide financial assistance to the traditional fishermen by way of subsidy for construction of fishing craft in order to earn their livelihood and to promote marine fisheries at large.	90	55.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
	Wooden Canoe	The Fishermen will be granted subsidy to the extent of 50% of the actual cost of craft limited to Rs. 60,000/- (Rupees Sixty Thousand only) per craft. Fishermen will be entitled to avail the same after every four years.		
5	Supply of insulated boxes to fisher persons	<p>The main objective of the scheme is to supply insulated boxes to fishermen/women who are actively engaged in selling, marketing and engaged in fishing at sea in order to create awareness about hygiene among the fisherpersons.</p> <p>a) The applicant engaged in selling/marketing of fish will be eligible for 1 insulated box of 50 litres capacity and will be entitled for subsidy to the extent of 75% of the cost limited to Rs. 1500/-.</p> <p>b) The applicant actively engaged in fishing at sea with canoe will be eligible for one insulated box of 100 litres and one box of 220 litres capacity and subsidy to the extent of 75% of the cost limited to Rs. 7,000/- respectively.</p> <p>c) The applicant engaged in fishing at sea with mechanized fishing vessel upto 6 cylinder engine will be eligible for 1 insulated box of 220 litres and one box of 400 litres capacity and subsidy to the extent of 75% of the cost limited to Rs. 1500/- respectively.</p>	600	15.00
6	Replacement of old kerosene OBM to Petrol OBM	This scheme is to provide subsidy on the replacement of old kerosene OBM to petrol OBM.	400	500.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		<p>The 98% subsidy on the 2-stroke/4 – stroke engine shall be provided on payment of Rs.30,000/- (Rupees Thirty Thousand) and 2% towards the cost of new engine.</p> <p>In case the OBM is purchased by beneficiary from authorized dealer, an amount of Rs. 30,000/- (Rupees Thirty Thousand only) shall be deducted and 98% of the cost engine shall be given subsidy, limited to a maximum of Rs. 2.15 lakh (Rupees Two Lakh Fifteen Thousand only) per OBM and Rs. 1.30 lakh (Rupees One Lakh Thirty Thousand only) in case of 2- stroke petrol OBM.</p>		
7	Financial Assistance for purchase of Power Blocks	<p>This scheme is to provide financial assistance for purchase of Power Blocks in order to reduce the dependency on labour.</p> <p>The beneficiary will be entitled for financial assistance for purchase of Power Blocks to the extent of 25% of the cost limited to Rs.1.50 lakhs. They can avail the subsidy once in their lifetime.</p>	10	10.00
8	Financial Assistance to Registered Society / Association	<p>This scheme is with an intention to streamline the administration of fishermen Societies registered under the Co-operative Societies Act, the Government of Goa has decided to provide financial assistance in the form of grant-in aid to such Societies.</p> <p>All Fishermen Societies /Associations registered under the Co-operative Societies Act shall be eligible for Financial Assistance to the extent of Rs. 50,000/- (Rupees Fifty Thousand only) as Grant-in-aid.</p>	16	8.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
9	Financial Assistance to Registered Brackish Water Aquaculture Farms	This scheme envisages increasing the coastal aquaculture activities through implementation of good management practices and resulting in increase in total fish production in the State. Also to revive the aquaculture farms which have stopped operation due to high operational cost.	15	15.00
	a) Financial Assistance for construction and Renovation of Farms	Under this, financial assistance will be provided as subsidy i.e 25% subsidy of the cost of the construction or renovation of farms/bandhs etc limited to Rs. 2.00 lakh per ha. Aquaculture farmers will be eligible for renovation of farms after 5 years of its construction.		
	b) Financial Assistance for purchase of Farming equipments	Under this, 50% of the cost limited to Rs. 1.00 lakh per ha will be provided in the subsidy for purchase of farms equipment like aerators, pumps, crates, ice boxes, etc. Farmers will be eligible for subsidy after 5 years.		
	c) Financial Assistance for purchase of feed	Under this, 25% subsidy on the cost of feed limited to Rs.30,000/- per ha for 2 crops in a year. Farmers will be eligible for the subsidy every year.		
10	Ornamental Fish Farming	This scheme aims at the following: a) To generate employment in rural and urban households through mass production of ornamental fishes. b) To create awareness about the scope of ornamental fish farming. c) To provide financial assistance for the setting up of an ornamental fish unit. d) To provide technical/ marketing support for ornamental fish unit. e) To promote domestic & export market of ornamental fishes produced by	6	10.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		<p>breeding and rearing units.</p> <p>The maximum amount of financial assistance eligible for the three categories of the ornamental fish farming are mentioned below:-</p> <p>I. For setting up of a Breeding unit- 50% of the actual cost limited to Rs. 1,50,000/-.</p> <p>II. For setting up of a Rearing unit- 50% of the actual cost limited to Rs. 1,50,000/-.</p> <p>III. For setting up of a Rearing unit & Breeding unit- 50% of the actual cost limited to Rs. 2,50,000</p>		
11	Financial Assistance to Fresh Water Fish Farming	<p>This scheme has the following main objectives:</p> <p>a) To create awareness about Freshwater fish/ Prawn farming techniques.</p> <p>b) To conduct eco-friendly farming in Freshwater areas of Goa.</p> <p>Financial assistance for construction and renovation of Farms:</p> <p>a) Financial assistance will be provided as subsidy i.e. 25% subsidy of the cost of construction or renovation of farm limited to Rs. 2.00 lakh per ha. limited to 2 ha., maximum for 1 Pond. Farmer will be eligible for subsidy for renovation/ construction of farm after every 5 years.</p> <p>b) Financial assistance for feed and seed: 25% of the subsidy on the cost of seed and feed limited to Rs.50000/- per ha. limited to 2 ha. Farmer will be eligible</p>	10	10.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		for subsidy on seed and feed once in every year. c) Financial assistance for purchase of equipments: 50% of the cost limited to Rs. 60000/- per ha. will be provided as subsidy for purchase of farm equipments. Farmer will be eligible for subsidy for purchase of farm equipment after 5 years.		
12	Crab/ Mussel/ Oyster Farming	<p><u>Mussel and Oyster</u> This scheme on mussel/oyster culture is:</p> <ol style="list-style-type: none"> To create awareness about Mussel culture and Oyster Farming techniques. To provide training on Mussel culture and Oyster Farming. To generate employment in rural and urban households. To provide financial assistance for setting up of Mussel culture and Oyster Farming Unit. <p>Financial assistance will be provided as subsidy as under:</p> <ol style="list-style-type: none"> Setting up of unit in estuarine waters: 50% subsidy of the actual cost limited to Rs. 25,000 per unit, maximum financial assistance will be of size 4 mtrs x 4 mtrs. Setting up of unit in open sea: 50% subsidy of the actual cost limited to Rs. 40,000 per unit, maximum financial assistance will be provided for 2 units. Each unit in the open sea will be of size 6 mtrs x 6 mtrs <p><u>Crab</u> This scheme has the following objectives:</p>	16	15.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		<p>c) To create awareness about the scope of crab culture farming in Goa.</p> <p>d) To conduct eco-friendly farming of mangrove crabs.</p> <p>e) To provide training on mangrove crab farming.</p> <p>f) To generate employment in rural and urban households through crab culture technique.</p> <p>g) To provide technical support required for the production of crab culture.</p> <p>h) To provide financial assistance for the setting up of a crab culture unit.</p> <p>i) Financial assistance for setting up of crab culture unit: The maximum amount of financial assistance eligible for setting up of crab culture unit is 25% of the actual cost limited to Rs. 1,50,000/-, per ha.</p> <p>j) Financial assistance for purchase of seed and feed: The maximum amount of financial assistance eligible for purchase of seed and feed is 50% of the actual cost limited to Rs. 75,000/- per ha., limited to 2 ha. area.</p> <p>On approval of the project proposal by the Directorate of Fisheries, 60% of the actual financial assistance on setting up of Crab Culture unit will be provided to the beneficiary and balance 40% will be given on registration of the unit.</p>		
13	General Insurance	<p>This Scheme provides insurance cover to all the active fishermen in the age group 18 to 60 years.</p> <p>The insurance premium of Rs.100/- shall be paid by the Government and by the Life Insurance Company on 50:50 basis.</p>	6100	6.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		<p>On death due to accident Rs. 75,000/- is given to the nominee.</p> <p>A fisherman with permanent/total disability due to accident gets an amount of Rs. 50,000/-</p> <p>In the case of partial disability due to accident, the amount awarded is Rs.37,500/-</p> <p>Besides the above, in the event of natural death of member, a sum of Rs. 30,000/- will become payable to the nominee..</p>		
14	Interest Subsidy on loans for fisheries & allied activities	<p>This scheme provides credit facilities to farmers at subsidized rate of interest to accelerate investment in agriculture & allied sector in the State.</p> <p>All the fishermen who are interested to avail loans for purchase of canoe, outboard motors, fishing nets, fish finders and Global Positioning Systems (GPS) for fishing vessels, construction for fish hold in vessels, setting up of aquaculture farms, mussel farming, aquarium fish farming, drying and processing units, ice plants for fisheries and repairs and modification of fishing vessels is given. Short, medium and long term loans are eligible for interest subsidy for a maximum period of five years. In case of long term loans beyond five years interest subsidy is granted only for a period of five years.</p>	200	25.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		Loans upto Rs. 500 lakh are recommended at 4% interest.		
15	Relief for Phyan Cyclone victims	<p>This scheme is to provide financial compensation to the fishermen community to the next of kin of victims as and when such cyclone/ calamities etc take place in the State.</p> <p>The kin of fishermen who have lost their lives at sea due to natural calamities like cyclone, thunderstorm, tsunami, etc. shall be eligible to receive ex-gratia payment of Rs.1.00 lakh and the same shall be paid in two equal instalments i.e. Rs. 50,000/- immediately on production of necessary documents i.e. death certificate/ Missing Report from the Police Department & Legal Document from the Competent Authority.</p>	2	0.75
16	Natural Calamity Relief to Fishermen of State	<p>This scheme is to create a Corpus Fund for whereby the principal amount remains intact and kept invested in fixed deposit with the Nationalized Banks and the interest accrued on the investment of the Corpus Fund is the fund available to the Department to give relief/compensation to damage losses that have occurred due to natural calamities resulting in loss of life/ total disability/partial disability and loss/ damage of fishing vessel due to natural calamity like floods cyclone, Tsunami, accidental fire etc.</p> <p>All active fishermen who contribute to the Fishermen Corpus Relief Fund whose fishing vessels including engine, Motors, fishing vessels are damaged or lost due</p>		275.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		<p>to natural calamity like floods, cyclone, Tsunami, accidental fire shall be eligible for financial assistance as follows :-</p> <ol style="list-style-type: none"> 1. Partial damage of fishing canoe: Actual value as assessed by authorized Marine Surveyor limited to Rs.1.00 lakh. 2. Total loss/damage of canoes with OBM: Actual value as assessed by authorized Marine Surveyor limited to Rs.2.00 lakh. 3. 1 to 4 cylinder fishing vessel: Actual value as assessed by authorized Marine Surveyor limited to Rs.7.00 lakh. 4. 6 to 8 cylinder fishing vessel: Actual value as assessed by authorized Marine Surveyor limited to Rs.10.00 lakh. 5. Loss of life/ total disability while fishing in sea /river: Rs.5.00 lakh in case of loss of life /total disability on production of the required documents. 		
17	Group Accident Insurance Scheme for Active Fishermen.	<p>This scheme is Centrally Sponsored and implemented in the State on 50:50 basis. The scheme is implemented for active fishermen by providing insurance cover to the fishermen who are prone to accidents at sea due to rough weather and other natural calamities.</p> <p>The insurance premium of Rs. 20.27/- is shared by State and Central Government on 50:50 basis. The compensation available under the scheme are as under:</p> <p>A) On death due to accident at sea - Rs.200000/-.</p>	15,000	3.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		B) Permanent/Total disability due to accident at sea - Rs.200000/- C) Partial disability due to accident at sea - Rs.100000/-and a cover of Rs.10,000/- towards hospitalization expenses on event of accident.		
18	Saving Cum Relief Fund	This Scheme is Centrally Sponsored and implemented in the State as per the pattern of Government of India to provide relief to the fishermen during the lean fishing season. Under this scheme Rs. 1500 /- is collected from the eligible fishermen for a period of 10 months in a year and a total of Rs. 1500/- thus collected is matched with 100% contribution i.e.Rs. 1500/- each by the State and Central Government separately. The total sum of Rs. 4500/- thus collected is distributed during the three lean months to the beneficiaries in three equal monthly instalments during June, July and August.	16,000	90.00
19	Welfare Fund for Development of Fishermen Village Housing	This Scheme is Centrally Sponsored and implemented by the state on 50:50 basis. Under this scheme, the eligible fishermen are provided with basic civic amenities like housing, drinking water and a common place for recreation. The beneficiary will be entitled for financial assistance amounting to Rs. 75,000/- for the plinth area of 35 sq.mts.	8	4.00
20	Safety of Fishermen at Sea.	This scheme is to grant relief by providing safety measures to the fishermen who venture in the high sea with fishing vessels viz. country craft with or without	300	167.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		OBM and fishing trawlers etc. in order to protect their lives during the rough sea and cyclonic storms etc. Under the scheme, 50% unit cost limited to Rs 1.20 lakh per unit beacon is provided to fishermen. Kit consists of GPS, communication equipment, echo sounder and search & rescue etc.		
21	Financial Assistance for Purchase of OBM	This Scheme is Centrally Sponsored where the subsidy is provided on purchase of new OBM. The beneficiary will be entitled for financial assistance to the extent of 75% of the cost limited to Rs.90,000/-.	50	30.00

Compiled by ICSF

Source: Department of Fisheries, Government of Goa

STATE: KARNATAKA**Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories**

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
1	Director of Fisheries	This scheme provides for allocation towards staff salary, creation of website, computerization and modernization of the Directorate. Allocation has been made also for construction and maintenance of departmental building, maintenance of the Aquaria at Cubbon Park, Bangalore, K.R.Sagar, Tumkur and Shimoga. Allocation is also provided to strengthen the engineering wing in the Directorate to take up investigations of project sites and formulate viable projects in fisheries sector.		150.00
2	Assistance for Development of Inland Fisheries	This scheme provides for operational expenses of fish seed production and rearing farms; and maintenance of vehicles, salary of staff in fish farms besides purchase of fish seed. It also provides for augmentation of productive capacity of fish ponds and reservoirs. Provision has been made for improvement of fish sanctuaries. Physical target has been set for the production of 70.80 crore fish seed for the current year	Production of 70.80 crore fish seed	322.00
3	Centrally Assisted Scheme - Inland Fisheries Statistics	This is a Centrally Sponsored Scheme for collection of catch statistics, salary of staff and enumerators' emoluments		30.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
4	Subsidy for purchase of seed	This scheme provides for assistance for purchase of fish seeds. The scheme provides 50% subsidy subject to a maximum of Rs.5000/- per individual and Rs.20000/- to Fishermen Co-operative Societies.	Subsidy for purchase of 300 lakh fish seed	30.00
5	Stocking of fish seed in reservoirs	This scheme provides for stocking of reservoirs and rivers with advanced fingerlings to increase the fish stock of these natural water bodies and also help the fishermen to get good catch.	Stocking 102 lakh fish seed	102.00
6	Distribution of fibre glass boats (coracle) to inland fishermen:	This scheme is for distribution of Fibre glass boats (coracle) for safer fishing operations. Under this scheme, a FRP coracle and two oars worth Rs.10,000/- will be given freely.	500	50.00
7	Unspent SCP-TSP amount as per SCP-TSP Act 2013	This scheme has a number of beneficiary oriented programmes for development of fisheries. This includes Fish culture-50 ha, Hatchery- 2 units, seed rearing-7.5 ha,	680 (spawn rearing-25 beneficiaries, Fishery requisites distribution – 455 beneficiaries, Fishermen training-200 beneficiaries)	459.00
8	Establishment of North Karnataka Inland fisheries Development center	This scheme is for creation of a Government owned special purpose organization in the form of 'North Karnataka Inland Fisheries Development Centre (NKIFDC) in view of fisheries development of North Canara (Uttara Kannada) districts		200.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
9	Cluster based development of Fisheries	This scheme is for the cluster-based development of fisheries that has been taken up under Rashtriya Krishi Vikasa Yojana in the year 2015-16. Assistance is provided for fish culture pond construction and for fish seed rearing along with other infrastructure facilities. Physical target for the current year-fish culture in 15 ha area	Around 20 beneficiaries	50.00
10	Development and maintenance of Fishing Harbours & Landing Centre	This scheme is for the staff salary, maintenance, cleaning, electricity, drinking water supply and repairs of fishing harbours of the State.		110.00
11	Contribution to distress relief fund	This scheme is for the distress relief fund which was started in order to provide relief to fishermen and their dependents in case of death/permanent disability while fishing. Relief amount provided from the distress relief fund is Rs.50,000/- in case of death/ permanent disability.	On a case by case basis	25.00
12	Matsya Ashraya Scheme	This scheme provides for the construction of houses for houseless fishermen. For construction of houses, 100% subsidy of Rs.120,000 is provided. The physical target for the current year is 3000 houses	3000	3225.00
13	Introduction to intermediate crafts	This is centrally sponsored scheme where the subsidy is borne entirely by Central Government. The subsidy of Rs.6 lakh is to be provided for introduction of intermediate craft of improved design. 147 proposals have been submitted to central government.	147	50.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
14	Reimbursement of sales tax on diesel for fishing boats	This scheme is proposed for the reimbursement of Sales Tax on 1,50,000 kilolitres of diesel by directly transferring the amount to owner's account.	3500	10050.00
15	Assistance for construction of fish markets	This scheme provides financial assistance to local bodies for construction of markets. This is an National Fisheries Development Board (NFDB) assisted scheme.NFDB is providing 90% subsidy to construct hygienic fish markets. The remaining 10% subsidy is borne by the State.	7 markets	30.00
16	Research, extension, exhibition and training,	This scheme provides for the allocation for the extension activities of the Department like publishing articles on development of fisheries and technologies used, purchase of exhibit materials for extension activities, publicity, seminars, workshops, film shows, etc.	3525	662.50
17	Supply of Fishery requisite kits	Under this scheme reservoir, riverine and tank fishermen are provided with kits consisting of net, coracle etc. Kits worth Rs.10000/- are distributed totally free based on the requirement of the fishermen	1030	103.00
18	Subsidy on the electricity used by Ice plants	This scheme provides subsidy on the electricity used by Ice plants. Subsidy @ Re.1.50 per unit of electricity consumed by Ice plants will be provided. The maximum subsidy for an ice plant is Rs.3.00 lakhs per year.	186	400.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
19	Fishermen Welfare Scheme	<p>1. Group accident insurance scheme: This scheme provides for the payment of premium of Rs.30 per fisherman and is paid to FISHCOFED, New Delhi. 2.04 lakh fishermen covered under this scheme. The insurance amount payable is Rs.100,000/- in case of death or permanent disability and Rs.50,000/- in case of partial disability.</p> <p>2. Housing scheme: This scheme provides assistance for construction of houses. The unit cost of each house is Rs.50,000/-.</p> <p>3. Savings cum relief scheme: This scheme provides for relief to fishermen during the non-fishing season.Rs.600.00 is collected from fishermen during the fishing months on instalment basis. The State and Central government provide Rs.600.00. The total of Rs.1800 is distributed to fishermen during the 3 non fishing months.</p>	39525 (Under savings cum relief)	1053.00
20	Reimbursement of differential interest to commercial banks	This scheme allows fishermen to avail loan of upto Rs.50,000 to take up fisheries activities such as repair of boats, inland fish culture, marketing and other activities from commercial banks and Regional Rural Banks @ 2% interest. This scheme enables reimbursement of the difference of interest to the commercial banks and Regional Rural Banks that will provide loans to fishermen up to Rs.50,000 @ 2% interest.	2000	100.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
21	Maintenance of coastal link roads	This scheme provides for maintenance of coastal link roads.	40 link roads	400.00
22	Special Component Plan	This scheme has various beneficiary oriented schemes for the benefit of Scheduled caste fishermen. These include assistance for purchase of four wheeler, housing and for training.	658	300.00
23	Tribal Sub-Plan	This scheme has various beneficiary oriented schemes for the benefit of Scheduled tribe fishermen. This includes assistance for purchase of four wheeler	9	40.00
24	Construction and maintenance of fish farms (Fish seeds) 2405-00-800-0-29	This scheme provides for construction and maintenance of fish seed farm.		100.00
TOTAL				18041.50
CAPITAL WORKS				
25	Dredging, Navigation and other works	This scheme provides for dredging of the fishing harbours of the State. GOI assistance will be availed under the scheme. GOI will be providing 50% of the estimated cost. The central share earmarked is Rs.200.00 lakh.		400.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
26	CSS Fishing Harbour Projects	This centrally sponsored scheme provides for GOI to give 50% of the estimated cost as assistance for Construction of fishing harbours, and fish landing centres, upgradation, expansion, repair and renovation of harbours and landing centre. The central share earmarked is Rs.2000.00 lakhs. The provision has been made for continuing the works at Mangalore, Malpe and Honnavar fishing harbour and for construction of breakwater at Gangolli.		2500.00
27	Renovation of Fish landing and berthing facilities	This scheme provides Rs.1476.00 lakh for continuing construction of fish landing centre at Koderi, Byndoor at an estimated cost of Rs.30.00 crore; construction of breakwater with an outlay of Rs.980.00 Lakh in Shirur-Alvegadde of Kundapur taluk, Udupi district, construction of harbour at Maravante of Kundapur taluk with an outlay of Rs.4500.00 Lakh in, Udupi district. Renovation of fishing harbour at Amdalli, Uttara Kannada has also been approved at an estimated cost of Rs.18.74 crore under this head for which Government of India will be sharing 75% of the cost. Therefore, central share of Rs.1000.00 lakh has been made under this scheme.		2476.00
28	Construction of fisheries Link roads, Bridges and Jetties with NABARD assistance. (RIDF) 4405-00-800-2-03	This scheme provides for taking up construction of road, bridges and jetties sanctioned under RIDF with NABARD assistance.		2561.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
29	Unspent SCP-TSP amount as per SCP-TSP Act 2013 4405-00-800-0-01	This scheme provides is to utilize unspent amount for implementation of approved civil works as deemed expenditure.		185.00
			CAPITAL WORKS TOTAL	8122.00
ZILLA PANCHAYAT SCHEMES				
30	Construction and maintenance of fisheries buildings and facilities.	This scheme provides for allocation for construction and maintenance of fisheries buildings.		369.65

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
31	Assistance for development of inland fisheries	<p>This scheme provides for allocation for fish seed production and rearing, Assistance is provided under various programmes for development of inland fisheries.</p> <p>1. 25% Subsidy upto a maximum of Rs.30,000 is provided for construction of 1 acre fish culture tanks in water logged areas.</p> <p>2. 25% subsidy upto a maximum Rs.10,000/- is provided to the entrepreneurs for constructing one acre fish culture ponds in their own land.</p> <p>3. Members of the Fishermen Co-operative Societies are provided @ 1/3 subsidy subject to a maximum of Rs.1000/- for purchase of fishery requisites.</p> <p>4.50% subsidy subject to a maximum of Rs.5000 is provided to fish farmers for stocking grass carp seed</p> <p>5. 250 common carp fish seeds to stock in wells and irrigation ponds free of cost to encourage fish culture.</p> <p>6. 50% subsidy subjected to maximum of Rs.20000/ha is provided for purchase of freshwater prawn seed and feed</p>	1455	386.45

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
32	Assistance for construction of fish markets and Marketing of fish	This scheme provides for assistance for marketing of fish. 1. 50% subsidy, upto a maximum of Rs.2000 for the purchase of bicycle and insulated boxes, 2. 25% subsidy, upto a maximum Rs.10,000 for purchase of two-wheeler and insulated boxes. 3. 25% subsidy, upto a maximum of Rs.30,000 for purchase of wheeler tempo rickshaw to a group of 3-4 persons. 4. 25% subsidy, upto a maximum of Rs. 35,000 for purchase of four wheeler vehicle.	2000	123.80
33	Exhibitions and training	This scheme provides for allocation for participation and to prepare suitable exhibits on fisheries department and its activities at State, District and Taluk level exhibitions	650	65.10
34	Motorization of traditional crafts	This scheme provides 50% of the unit cost as subsidy to motorize with Out Board Motor of 8-10 HP. This is a centrally sponsored scheme. This subsidy amount subject to maximum of Rs.30,000/- is shared equally by the State and Centre	387	116.00
			ZP TOTAL	1061.00
			GRAND TOTAL	27224.50
OTHER SCHEMES				
32	NFDB assisted schemes	The schemes provided for by NFDB are implemented based as per their guidelines.	Subsidy as per NFDB guidelines.	

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
33	Tank development	Under this scheme, the fishing rights of departmental tanks are provided to interested fishermen through lease or tender cum auction.	As per leasing policy	
34	Rashtriya Krishi Vikasa Yojane- Fisheries	Under this scheme, for Integrated Development of Fisheries in Karnataka, various developmental programmes are being implemented.		500.00

Compiled by ICSF

Source: Department of Fisheries, Government of Karnataka

STATE: KERALA

Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories

I. Welfare of Fishermen – Schemes Available for Fishing Community

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
1.	Housing Scheme assisted by NFWF	<ul style="list-style-type: none">- 50 % CSS. Plan scheme implemented by DOF.- Unit cost as per GOI is Rs. 1.2 lakhs. But GOK has decided to implement the scheme with increased unit cost (Rs. 2 lakhs). Hence the sharing with GOI is 0.6 lakhs : 1.4 lakhs- Beneficiary Selection as per GOI guide lines (Ref. Central Sector Scheme on Blue revolution 2016)- Plinth area minimum 25 sq. m with Sanitation facility- Rs. 2 lakhs disbursed to beneficiaries as full	500	1000	CSS

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		grant in three instalments.			
2.	Housing scheme assisted under “Basic Infrastructure facilities and development of fisher folk?	<ul style="list-style-type: none"> - State Plan Scheme implemented by DOF - Unit cost Rs. 2 lakhs - Landless fishermen also considered as beneficiaries. - Beneficiary selection similar to that of NFWF scheme. - 100 % grant to beneficiaries in three instalments. - Other social infrastructure facilities such as water supply, sanitation, electrification would also be considered under the scheme. 	5000	10000	State scheme. A proposal under consideration of the Govt. to increase the unit cost to Rs. 3 lakhs.
3.	Housing Scheme under decentralised	<ul style="list-style-type: none"> - Local Self Govt. scheme implemented by local bodies. 	As per the size of the local	As per the decision of the local	Local bodies

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
	plan	<ul style="list-style-type: none"> - Unit cost Rs. 2 – Rs. 3 lakhs as decided by local bodies. - Full grant scheme - Beneficiary selection by Grama / Ward Sabha. 	plant	bodies	
4.	Basic Infrastructure facilities and human development of fisher folk	<ul style="list-style-type: none"> - State Plan Scheme – 100 % grant - The components of the scheme are <ul style="list-style-type: none"> i. Sanitation, drinking water supply, electrification, reconstruction / renovation of houses, renovation of schools in fishermen area, Libraries in coastal areas. Basic infrastructure in the coastal health sector Energy Efficient system in the fisherfolk habitat etc. Implemented through DOF and KSCADC 	As per the proposal received from districts	7810	State Scheme
		ii. Micro enterprises for fisherwomen for	As per the	500	Please ref

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		additional income for livelihoods implemented through SAF.	proposal received		activities under SAF
		iii. Construction and maintenance of fisheries Technical schools, hostels, free mess charges for the students. Implemented through DOF and Local self Governments	10 schools	150	Please ref activities under SAF
5.	Savings cum Relief Scheme	<ul style="list-style-type: none"> - 50 % CSS implemented through DOF - The Scheme intends to extend relief to fishermen during lean months. - A project under NFWF - Applicable to both marine and Inland - GOI share – Rs. 1500/- - Beneficiary – Rs 1500/- 	185000	2600	CSS

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		<ul style="list-style-type: none"> - GOK Share – Rs. 1500/- - Total of Rs. 4500/- distributed in the lean months 			
6.	Distribution of free ration to fish workers	<ul style="list-style-type: none"> - State plan implemented through DOF and Department of Civil Supplies - Free ration distributed during the trawl ban period - The beneficiaries are the fish workers in the mechanised boats 	30000	20	State Scheme
7.	Special package for Rahabilitation	<ul style="list-style-type: none"> - State plan implemented through DOF and Revenue Department - Fishermen families to be evicted / house due to sea erosion would be rehabilitated to safer places 	250 (1 st Phase)	2500	State Scheme

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		- Full Grant Scheme			
8.	Rehabilitation package for vizhinjam port evictees	<ul style="list-style-type: none"> - State plan implemented through DOF and Revenue Department - The fishermen families evicted from the proposed vizhinjam port area would be rehabilitated to safer areas. - Full grant scheme 	Total families	2500	State Scheme
9.	Distribution of Kerosene Oil (Blue)	<ul style="list-style-type: none"> - CSS implemented through DOF, Mfed and Dept. of Civil Supplies. - Blue Kerosene oil supplied to fishermen at subsidised rate through ARD shops. - Kerosene permit holders are eligible for ration kerosene oil - 137 litre / month for upto 10 HP 	20000	1200	CSS

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		144 litre / month for upto 15 HP 188 litre / month for above 15 HP.			
10.	Distribution of Kerosene oil (White)	<ul style="list-style-type: none"> - State plan implemented through Matsyafed. - White kerosene distributed to fishermen who are members of primary corporative societies at subsidised rate (Rs. 25 per litre) 		350	State scheme
11.	Group Accident Insurance for active fishermen	<ul style="list-style-type: none"> - Registered fishermen are insured under this CSS. - The insurance premium varies from year to year. During the current year the GOI/share per fishermen is fixed as Rs. 10.17. But the insurance premium for the year amounts to Rs. 151/- per fishermen. Hence the balance premium totally met by GOK. - The programme is implemented by KFWFB 	2.36 lakhs fishermen	636 (Tentative)	The outlay includes the premium for allied fish workers also.

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		<p>through the insurance companies.</p> <ul style="list-style-type: none"> - Insurance compensation for Death – Rs. 5 lakhs - Insurance compensation full disability – Rs. 5 lakhs - Insurance Compensation for partial disability – Rs. 2.5 lakhs - Insurance Compensation for education of children of fishermen dead – Rs. 10000/- (maximum) - Insurance compensation Hospitalisation – Rs. 25000/- 			
12.	Fishermen personal accident insurance scheme	- Members of the primary co-operatives under Mfed are the beneficiaries under this state scheme	All contributing members	-	State scheme

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		<ul style="list-style-type: none"> - Insurance premium shared between matsya fed and beneficiaries. - Insurance compensation death – Rs. 5 lakhs - Insurance compensation for full disability – Rs. 2.5 lakhs 			
13.	Group Insurance Scheme for Allied fish workers	<ul style="list-style-type: none"> - All registered ‘Allied fish workers’ are insured under this CSS. - The insurance premium amounts to Rs. 161 per year for allied fish workers. But the assistance from GOI amount only Rs. 10.17 balance amount met by GOK. - The Programme is implemented by KFWFB, through insurance companies. - Insurance compensation for death (Except Heart Attack) – Rs. 5 lakhs 	80000 (approximately)	125	CSS

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		<ul style="list-style-type: none"> - Compensation for full disability – Rs. 5 lakhs - Compensation for partial disability – Rs. 2.5 lakhs - Insurance compensation – Education – Rs. 10000/- - Insurance compensation – Hospitalisation – Rs. 25000/- 			
14.	Insurance Scheme under Am Admi Beema Yojana”	<ul style="list-style-type: none"> - Fishermen families are covered under this centrally sponsored scheme - premium is equally shared by GOI and GOK. - The total premium amount of Rs. 200/- per family is given to LIC for coverage. The GOK share is met by Department of Labour. - Implemented by KFWFB & Dept. of Labour through LIC. 	1.44 lakh families	288	CSS

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		<ul style="list-style-type: none"> - Insurance Compensation for death – Rs. 75000/- - Insurance Compensation for full disability – Rs. 75000/- - Insurance Compensation partial disability Rs. 37500/- - Insurance Compensation natural death Rs. 30000/- - Annual scholarship for students of 9, 10, 11, 12 standards Rs. 1200/- 			
15.	Old age pension for fishermen	<ul style="list-style-type: none"> - Registered fishermen above 60 years of age are given old age pension. - State Govt. scheme - An amount of Rs. 1000/- per month is given as pension. 	50715	3000 (Provisional)	State outline is for Sr no. 15, 16, 17

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		- Implemented by KFWFB			
16.	Widow Pension	<ul style="list-style-type: none"> - Widow of the deceased fishermen get a pension of Rs. 1000/- per month. - KFWFB is implementing this state scheme 	10250		State Scheme
17.	Old age pension for Allied fish workers	<ul style="list-style-type: none"> - Allied fish worker above 60 years of age. - State Scheme - Amount Rs. 1000/- per month 	7300		State Scheme
18.	Educational Concession to children of Registered fishermen	<ul style="list-style-type: none"> - State Sponsored Scheme - Children of all registered fishermen studying in all courses. - KFWFB is implementing the scheme - 	92000	1000 (provisional)	State Scheme
19.	Thanal	- All the registered fishermen and allied fish	3.1 lakh	4100	Central Sector

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		<p>workers are enrolled in the scheme</p> <ul style="list-style-type: none"> - An amount of Rs. 1350/- is disbursed to each fishermen / workers - Central Sector Scheme - Implemented through Department of Labour, Kerala and KFWEB 			Scheme
20.	KFWFB Welfare schemes for Active Fishermen	<p>a. Death of fishermen while fishing or just after fishing not due to accidents</p> <ul style="list-style-type: none"> - An amount of Rs. 50000/- for each case - State Scheme 	850 (approximately)	As per claim raised	State Scheme
		<p>b. Fatal diseases</p> <ul style="list-style-type: none"> - State Scheme - Treatment charges for fatal diseases Heart (Rs. 50000/-), Kidney (Rs. 50000/-), Cancer (Rs. 50000), Tumor of brain (Rs. 50000/-) 	850 (approximately)	as per claim received	State Scheme

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		Rheumatic problems (Rs. 12000/-) mental disorder (Rs. 5000/-)			
	c. Marriage assistance	- Assistance for marriage for two female children of active fishermen / widow fishermen / pensioner at the rate of Rs. 10000/- for each case.	3000 (approximate)	As per claim	State
	d. Death after / while fishing	- An assistance of Rs. 50000/- for fishing while or after fishing not due to accident	50-75 (Approx)	As per claim	State
	e. Death of dependents	- Rs. 15000/- as assistance	900-1000 (Approx)	As per claim	State
	f. Maternity Assistance	- Rs. 750/-	150-200 (Approx)	As per claim	State
	g. Temporary Disability	- Rs. 500/-	85-100 (Approx)	As per claim	State

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
	h. Sterilization operation	- Rs. 500/-	50 (Approx)	As per claim	State
	i. Chairman's Relief Fund	- Emergency relief at the time of natural disaster, accidents, etc. at the rate of maximum of Rs. 5000/-	50 (Approx)	as per claim	State.
	j. Sports promotion to Schools / Individuals	- Prize winning sports children of fishermen / are given assistance of Rs. 5000-10000/-	50 (Approx)	As per claim	State
	k. SSLC Cash awards and Plus Two Cash Awards	- Fishermen students 1 st , 2 nd , 3 rd place at the State level and 1 st at the district level at the rate of Rs. 3000/- - Rs. 5000/-	300 (Approx)	As per claim	State
21.	KFWFB Welfare Scheme for Allied	-			

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
	fish workers				
	a. Death of Worker	- Rs. 15000/-	150 (Approx)	As per claim	State
	b. Maternity Assistance	- Rs. 750/-	25 (Approx)	As per claim	State
	c. SSLC & Plus Two Cash Award	- 3000-5000/-	50 (Approx)	As per claim	State
	d. Fatal Diseases	- Rs. 25000/-	50 (Approx)	As per claim	State
	e. Marriage Assistance	- Rs. 10000/-	350 (Approx)	As per claim	State
	f. Sterilization	Rs. 500/-	25 (Approx.)	As per claim	State
22.	Kerala Fisherman Welfare Cess –	- Expenditure for the collection of CESS as per the CESS Act 2007	KFWFB	Token provision	Details to be worked out

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
	collection of Cess				State scheme.
		- Implemented through DOF and KFWFB.			
23.	Kerala Fisherman Debt Relief Commission	<ul style="list-style-type: none"> - The allocation is to waive the debt of fishermen for the loan taken from M fed co-operative societies Nationalised and scheduled banks - Implemented through DOF and Debt relief commission. 	As per applications	5000	State Scheme

II. Coroperatives in Fisheries Sector – Matsyafed Schemes for Fishing Community

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
1.	Co-operativisation	- Matsyafed in the apex federation of 665 Primary level fishermen Development Welfare co-operative societies, of which 340 are in marine sector, 192 in inland sector, 133 women co-operative societies. The total membership is 4860000. The authorised share capital of the federation is Rs. 150 crores Matsyafed has organised 15888 SHGs with 191222 members. The Groups have mobilised Rs. 88.93 crore as thrift. The major schemes implemented through Matsyafed are given below.	4.86 lakh		
2.	Integrated Fisheries Development	- Matsya fed is implementing IFDP projects with financial assistance from NCDC for providing the following components.	> 5000	1650	NCDC

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
	Project	<ul style="list-style-type: none"> i. Procuring fishing inputs for replacement. ii. Working capital / margin money iii. Infrastructure facilities for fish marketing and management of fishery products iv. Job opportunities for fishermen. 			
3.	NMDFC and NBC FDC Self employment Loan schemes and Micro finance programme	<ul style="list-style-type: none"> - Matsyafed is implementing this scheme with the financial assistance from NMDFC and NBCFDC - The components are <ul style="list-style-type: none"> i. Provide term loan for Self employment ii. Micro finance loan 	600	700	NMDFC NBC FDC
4.	Interest free loan	<ul style="list-style-type: none"> - State scheme implemented by Matsya fed - Loan to women vendors without charging interest - The loan assistance is at first with Rs. 5000/- each 	> 1500	100 (Capital only)	State scheme

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		<p>then with Rs. 10000/- and 15000/-</p> <p>- The loan portion is nearly Rs. 15000 lakhs</p>			
5.	Motorisation of country crafts	- Under this 50% CSS subsidy of Rs 20000/- per engine is provided to our board motors below 10 hp used in country crafts.	400	20 (Tentative)	CSS
6.	Subsidy for suitable components of fishing gear	- The scheme provides a subsidy of Rs 10000/- per craft powered by OBMS below 10 HP for the purpose of suitable components of fishing gear by fishermen.	500	50	State Scheme
7.	Bankable Scheme	- The Scheme provides 25% subsidy on loans availed from bank/ financial institution for purchase of fishing in puts by fishermen.	As per applicators	50	State Scheme

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
8.	Matsyafed input security scheme	<ul style="list-style-type: none"> - The Scheme implemented by Matsyafed - The fishing inputs distributed through matsyfed are covered under this security scheme with a premium of 4% of the total of inputs. 			State Scheme
9.	Share capital contrutrim for the NCDC scheme	<ul style="list-style-type: none"> - Implemented by Matsyafed - State Scheme - Share capital Contribution for the NCDC share 	5000	300	State Scheme
10.	Production Bonus for fisher man	<ul style="list-style-type: none"> - Matsyafed has organised beach level auctions through primary. Co- operatives, nearly 250 primary societies are presently fascilitating beach level auctions for their member fishermen. - A production incentive of 0.5% of the value of the catch will be given to the fisherman who 	50000	200	State Scheme

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		participate n the beach level auction through the primary societies.			
11.	Commercial units	<p>The following commercial units are functioning under matsyafed with own fund</p> <ul style="list-style-type: none"> net factories (3) The ice and freezing plants (2) Vyasa stores OBM workshops (13) Chitin and chitosan plants Marine Diesel bunks (6) Vyasa stores Pre processing centre (1) Fish med and oil plant (1) Glucosamine Project Prawn hatcheries (4) Fish farms (3) Public Aquarium (3) 	4.86 lakhs		Own Fund

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks

III. Schemes for Inland fisheries Development

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
1.	Setting up of Nurseries	Reconstruction, Renovation, management of existing fish farms, Hatcheries Aquariums etc... Owned by Govt. State scheme implemented by DOF and ADAK.		1600	State Scheme
2.	Conservation and management of Inland fishery resources.	Protection conservation and management of inland fishery resources as directed by the inland fishery Act of Kerala. Stat Scheme implements by DOF		150	State Scheme

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
3.	Matsya samrudhi(III)	<p>State Scheme implemented by DOF, ADAK and FFDAS.</p> <p>The components of the scheme are</p> <p>Composite fish culture</p> <p>Etroplus/ tilapia culture in special ponds (Poly culture)</p> <p>Cage culture</p> <p>Promotion of integrated system of kole, koipade, pokkali, kutanad areas through fish culture.</p> <p>Integrated farming of fish/ prawn/shrimp in rotation with paddy</p> <p>Finfish culture.</p>	As per applications	1000	State Scheme.

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		Shrimp culture (Vanami, Kara) Crab lobster culture, pearl culture Ornamental Fishery Fisheries clubs Oyster farming			
4.	Scheme under National fisheries Development Board (NFDB)	Scheme implemented through DOF, ADAK, FFDAS. The components of the Scheme are Fish seed production Establish ment of fish/shrimp brood banks. Fish feed mills			

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		Post Harvest, value addition infrastructure and marketing. 50% CSS			
5.	Aqua culture training centre	Implements through DOF State plan To establish Aqua culture training centre at Neyyar, Pallom, Narakkal, Azhicode, Malampuzha.		248	State Scheme

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
6.	Other Inland Fisheris Department Programmes-continuing	<p>The following schemes are also implemented by DOF</p> <p>Fish stocking in ponds and intensive seed cultivation</p> <p>Development and exploitation of major reservoirs</p> <p>Brackish water fish farming</p> <p>Fish seed forms</p> <p>Patrolling in back waters for the enforcement of Kerala. Inland fisheries Act.</p> <p>National fish seed programme.</p>		<p>7</p> <p>201</p> <p>112</p> <p>20</p> <p>35</p> <p>130</p>	<p>State Scheme</p> <p>State Scheme</p> <p>State Scheme</p> <p>State Scheme</p> <p>State Scheme</p> <p>State Scheme</p>

MARINE FISHERIES DEVELOPMENT

IV. Marine fisheries - Schemes available for fishing community

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		Production oriented marine fisheries programmes are mainly implemented through matsyafed in the state. (Please ref chapter II)			
	Conservation and management of marine fish Resources	State scheme implemented through DOF Implementation of Kerala marine regulation Act, 1980 Patrolling in territorial waters for the maintenance of law and Order at sea.		1200	State Scheme for enforcing various regulations under KMFRACT.

Sr. No.	Name of Scheme	Description	No. of Beneficiaries for 2016-17	Outlay for 2016-17 (Rs. in Lakhs)	Remarks
		A separate marine enforcement wing is functioning under DOF for the effective enforcement of the conservation and management of marine fish resources.			
	Sea safety and promotion of deep sea fishing	State scheme implemented through DOF. Marine patrolling for the rescue operation of fisherman in distress at sea. Promotion of deep sea fishing through training Introduction of suitable deep sea fishing vessels operated by traditional fisherman		1050	State Scheme.

V –Development of Infrastructure Facilities

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
1	Fishing Harbours	<p>Govt of Kerala has so far completed construction work of 12 fishing harbours and the works on 12 fishing harbours are progressing construction of 10 harbours are proposed to be taken up</p> <p>Completed:- Thankassery , Neendakara, Kayamkulam , Thottappally, Munambam, ponnani, Beypore, Pulhiappa, Chompal,Mopla Bay, Azheekkal, cheruvathoor.</p> <p>Under Construction:- Vizhnjam,</p>			

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		<p>muthalapuzhi, Chethi, Arthukal,Chellanam, chettuva, Koyilandi, thalayi, Kasargod, thanur,Vellayil, Manjuswaram</p> <p>Proposed:- Poothura, Valiathura, Varkala Chilakkoor, South Paravoor, Punnapra, Parappanangadi, Puthiangadi, Pathiankara, Ajanookadappuram, Kaipamangalam</p> <p>The ongoing works with Harbours' are given below</p> <p>Construction works are done by HED</p> <p>a) Development of Vizhinjam</p>	2	200 0.1	

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		fishing Harbour b) Fishing Harbour at Koilandi c) Fishing Harbour at Chethi d) Fishing Harbour at Arthingal e) Fishing Harbour at Vellayil f) Fishing Harbour at Thanur g) Fishing Harbour at Majeswaram h) Completion works with chettuva, Cheruvathoor, and Thalai, Fishing Harbours		2 200 0.1 1200 900 1100 1000 310	Token Provision 50% CSS Token provision 50 %CSS 50% CSS 50% CSS 50% CSS
2	Fish Landing centreMunakkakadav	work done by HED 50 % CSS			

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		Establishment of Landing Centre facilities		30	50% CSS
3	Investigation of New fishing Harbours	works by HED State plan scheme Investigation with the proposed fishing Harbours (10 Nos)		50	state scheme
4	Development and maintance of Marine Fisheries infrastructure	50% CSS Works by HED Dredging and maintance works with the completed Harbours at Neendakara, Thottappally Kayamkulam, Munambam, Azheekkal, Beypore, Chompal,		1725 (agreed outlay)	state scheme Rs.508 lakhs now as provision

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		Puthiappa, Mopla Bay etc			
5	Improvement of Rural Infra structure facilities	works done by HED NABARD assisted central Sector Scheme Components a) Additional works with Harbours b) Bridges in the Coastal area c) Locker rooms (additional) d) Landing Centres e) Coastal Roads		200	➤ NABARD assistance ➤ Agreed out lay for total works isRs.15000 lakhs

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
6	Maintenance of fishing harbours and Landing Centres	Maintenance work with completed Harbours and Landing Centre Implemented by HED State Scheme		413.5	State Scheme
7	Upgradation of Coastal Roads	Coastal roads connecting Harbours and Landing centres with Main Roads. works done by HED State Scheme		5600	State Scheme
8	Integrated coastal Area Development scheme	NABARD assisted scheme Implemented by DOF and KSCADC Various coastal area development			

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		schemes such as Roads, School, Building Smart class rooms, Health Centre building, Toilets and stadiums with central area schools, Kitchen sheds, Development of sports activities, Electrification		1240	Agreed out lay is Rs. 4000 lakhs by NABARD
9	Completion works at Thalssery Harbour	works by HED State Scheme Special Budget provision to complete the Thalassery Harbour		500	State Scheme
10	Coastal erosion	works by Irrigation Dept State Scheme		410	State Scheme

SI No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		Immediate steps to stop coastal erosion. Additional amount sanctioned			

VI -EDUCATION AND TRAINING

Sl No	Name of Scheme	Description	Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
1	Extension and Training	<p>State Scheme</p> <p>One staff Training Centre is functioning under the Dept</p> <p>National Institute of fisheries Administration and Management (NIFAM) is functioning under the Dept</p> <p>Ten regional Fisheries Technical High Schools are functioning under the Dept.</p> <p>Kerala University fisheries and Ocean studies (KUFOS) is functioning under</p>		250	State

Sl No	Name of Scheme	Description	Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		the Dept. The other components taken up under the scheme are (a) Establish fisheries information centres advertisements ,propaganda onvarious fisheries subjects at fisheries villages (c) other training schemes (d) census and survey of fisheries related subjects.			
2	Computerisation of the Department Activities	Modernisation, computerisation, training on computers etc. State Scheme	Staff	50	State
3	Fisheries Ocean science University	State Scheme Kerala University for fisheries and Ocean studies (KUFOS) is functioning	1000 Students yearly	3000	State

Sl No	Name of Scheme	Description	Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		is the state Since 2010. Various fisheries courses, Research programmes, Educational programmes and courses are started and continued			
4	Regional Fisheries Technical High Schools	State Scheme 10 Regional Fisheries Technical High Schools for Fishermen students Free boarding, Lodging for students High school students Capital expenditure on of the School building is taken up separately	120 students	700	State
5	Biological Research Institute and Oceanarium	State Scheme Govt. has decided to set up an oceanarium at Kochi under the Dept of		1	(Token provision)

Sl No	Name of Scheme	Description	Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		Fisheries			State

VII –Alternate and other livelihood programmes

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
1	Value addition and Marketing	<p>State has taken up various scheme for marketing and value addition with the financial assistance from NFDB</p> <p>State Govt is assisting these scheme through budget support in addition to the NFDB assistance</p> <p>The Components are</p> <ul style="list-style-type: none"> (i) Renovation of fish markets (ii) Establishment of processing centres, fish Malls etc (iii) Fish drying units (iv) Ice plants 		400	State Scheme

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		(v) Cold storages (vi) Auction Halls The Scheme is implemented by DOF, KSCADC, SAF with assistance from NFDB The outlay indicated is state provision			

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
2	Alternate and other livelihood programmes implemented by SAF	<p>Society for assistance to Fisherwomen (SAF) is an agency created under the DOF for overall development of fisher women to assist the fisherwomen on Alternate and other livelihood programmes</p> <p>SAF has developed many schemes and the completion of such programmes are continuing. The programme components are as follows</p> <p>(i) Development of Micro enterprises</p> <p>(ii) Threramythri Vembanad Scheme (small scale</p>	<p>300</p> <p>781</p> <p>9624</p> <p>7582</p> <p>2000 groups</p>		Schemes for 2016-17 not finalised proposal under consideration and hence our lay for 16-17 not finalised

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		units for brackish water area water area fisherwomen (iii) working capital Revolving fund (iv) Capacity Building Programme (v) Branding and Marketing (vi) Category intervention (garment units fish products, food products super market, soap units coir products) (vii) Finishing Schools on job oriented programmes	102 300		

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		(viii) Medical camps (ix) Seafood Kitchen (x) Support for construction of own Building (unit wise) (xi) Shift to appropriate business (xii) Technology up gradation (xiii) Revamping super markets (xiv) Interest free credit Support (xv) SAF Model fish vending unit	781 30 5 units 272 13 super markets 50 units 20		

Sl No	Name of Scheme	Description	No. Beneficiaries	Outlay for 2016-17 (Rs Lakhs)	Remarks
		(xvi) Community provision store			

Abbreviations used

DOF	-	Department of Fisheries
Matsyafed	-	Kerala State Corporative Federation for Fisheries Development Limited
KFWFB	-	Kerala Fishermen's welfare Fund Board
ADAK	-	Agency for Development of Aquaculture, Kerala
FIRMA	-	Fisheries Research Management Agency (Kerala)
SAF	-	Society for Assistance for fisherwomen
NIFAM	-	National Institute for Fisheries Administration and management
FFDA	-	Fish Farmer's Development Agency
KSCADC	-	Kerala State Coastal Area Development Corporation
HED	-	Harbour Engineering Department
GOK	-	Govt of Kerala
GOI	-	Govt of India
CSS	-	Centrally sponsored Scheme
NFWF	-	National Fishermen welfare fund
NFDB	-	National Fishermen Development Board
LIC	-	Life Insurance Corporation

NMDFC	-	National Minority Development Finance Corporation
NBCFDC	-	National Backward Class Finance Development corporation
NCDC	-	National Cooperation Development corporation

STATE: TAMIL NADU**Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories**

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
1	Implementation of Fisheries Management and Sustainable Livelihood (FIMSUL)Project with World Bank assistance CDRRP-FIMSUL-2	This is being implemented under the Coastal Disaster Risk Reduction Project across the coastal districts of Tamil Nadu with monetary assistance from World Bank. The project has the following Sub components, viz., Marine Fisheries Co-Management, Improved Capacities & Knowledge Management, Fisheries Livelihood Support, Management support and Providing wireless communication network facilities to ensure sea safety.		1286.41
2	Livelihood support to coastal Fishermen during the Fishing Ban period	The aim of this scheme is to provide livelihood support to fishermen during the fishing ban period. The fishing ban is to conserve the marine fishery wealth by banning fishing during the fish breeding season. The uniform fishing ban for 45 days is imposed for the East Coast from April 15 th to May 29 th and for the West Coast from June 15 th to July 29 th . In lieu of the ban, A sum of Rs.2000/- is given to each marine fisherman family as relief assistance for the fishing ban period.	1,65,500 marine fishermen families	3310.00
3	National Agriculture Development Programme (NADP - RKVY) - Fisheries Department	Under this scheme, 16 different projects/ schemes have been taken up. They include providing subsidy for various activities such as fish culture, fish production, improvement works to fish seed production centres, squid jigging, cage culture of cobia & lobster, establishment of modern mobile sea food restaurant and production and marketing of ready-to-cook seafood products. The	Subsidy for Coracle - 500 Nos ,	2517.70

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
		<p>schemes include:</p> <ul style="list-style-type: none"> • Biological control of aquatic weeds by stocking of grass carps in Aquatic weed infested water bodies of Tamil Nadu: 10,000 ha of water bodies will be stocked with 50 lakh Grass carp fish seed in this scheme during 2016-17. • Expansion of fish culture area by encouraging farmers of Tamil Nadu: Subsidy will be provided @ Rs.2.10 lakh per ha to the interested farmers for excavation of fish pond and for purchase of fish seeds. 50 ha area will be covered under this scheme during this year. • Cage culture of Cobia and Lobster at Sippikulam and Keelavaipar coastal villages in Thoothukudi district: This alternate livelihood is for members of Marine fishermen societies. 20 cages will be installed in Sippikulam and Keelavaippar coastal villages in Thoothukudi district and each cage will be allotted to 4 fishermen cooperative society members. 	<p>Subsidy for nets 1950 Nos,</p> <p>Creation of additional fish culture area - 50 Ha</p> <p>80 FCS Members</p>	
4	Subsidized and Sales Tax Exempted Industrial Kerosene to the Kerosene operated Traditional Crafts in Thoothukudi, Tirunelveli & Kanniyakumari Districts	This scheme is to provide subsidized and Sales Tax exempted Industrial kerosene. 3,000 litres of kerosene will be provided for one year to the kerosene operated traditional crafts in Thoothukudi, Tirunelveli and Kanniyakumari districts.	5000 traditional craft fishermen	3200.00

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
5	Special Relief Assistance to marine Fishermen Families during Fishing lean period	This scheme enables payment of a Sum of Rs 5000/- to Marine Fishermen family as special relief amount during the fishing lean period.	1.65 lakh fishermen families	8200.00
6	50% Subsidy assistance to purchase of Tuna longliner cum gill netter	This scheme provides subsidy assistance at the rate of 50% of the construction cost of New Tuna Long liner cum Gill netter, subject to a maximum of Rs. 30 lakh/boat in the total estimated construction cost of Rs 60 lakh.	Stage subsidy to the 171 units (Work order already issued)	1432.20
7	Procurement and supply of distress alert transmitter to Fishermen / Fishing vessels	The Government has introduced a scheme of supplying Distress Alert Transmitters to the mechanized fishing boats and motorized county crafts of Tamil Nadu at 90% subsidy cost to 30,000 boat owners. This is to be done in a phased manner and is to improve safety at sea.	4000	550.00
8	Tamil Nadu Marine Fisherwomen Savings-cum-Relief Scheme	In this scheme, the beneficiary has to contribute an amount of Rs. 900/- @ Rs. 100/- per month for nine months. The State Government's contribution is Rs.1,800/- per fisherwomen. The total amount of Rs.2,700/- including the fisherwomen's contribution of Rs 900/- shall be given as relief to the fisherwomen during 3 months of lean fishing period.	2.02 lakh fisherwomen	3700.00
9	Employment opportunities to educated fishermen youths	In this scheme, with the intention of improving skills, financial assistance of Rs.50,000/- per student is provided to fisher youth for undergoing six specific maritime courses.	100	50.00

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
10	Tamil Nadu Fisheries University, Nagapattinam	The Tamil Nadu Fisheries University, came into being on 19.06.2012 (Tamil Nadu Government Act 21 of 2012). This scheme provides for creation of infrastructure facilities and functional cost for the Tamil Nadu Fisheries University at Nagapattinam		789.88
11	Relief scheme for Tamil Nadu Marine Fishermen during lean months (50% of State share)	In this scheme, the beneficiary has to contribute Rs. 900/- @ Rs. 100/- per month for nine months. An amount of Rs.1800/- is provided by the Central and State Government on 50: 50 basis. The total amount of Rs.2700/- is to be distributed during the lean period of three months.	2.15 lakh fishermen	4000.00
12	College of Engineering, Nagapattinam	This scheme provides for creation of infrastructure facilities and functional cost for the Tamil Nadu Fisheries University and its different components		277.17
13	Fisheries College and Research institute, Ponneri			638.18
14	Tamil Nadu Fisheries University, Nagapattinam			1278.26
15	Establishment of Aquatic Rainbow Technology (ornamental fish) Park Schemes under State innovation fund	A facility is being created for the exclusive development of Ornamental fisheries sector at Madhavaram, Chennai and this scheme provides for establishment costs and other expenses for activities such as Basic research on live feed culture, ornamental fish breeding and disease diagnosis		376.00

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
16	Improvement to Fish Seed Farms with loan assistance from NABARD	This scheme provides for improvement to various fish seed farms as well as fishing related infrastructure: 1) Improvement works in Parangipettai, Bhavanisagar, Kodaikanal, Vaigai fish seed farms 2) Improvement to 10 Fish Landing Centres 3) Construction of fish auction hall at Nambiyar Nagar, Nagapattinam		2630.00
17	National Agriculture Development Programme (NADP - RKVY) - Fisheries Department-(NMPS)	Under this scheme, improvement of fish farm, GIFT Tilapia hatchery and seed rearing unit of Krishnagiri Government fish seed farm and improvisation of infrastructure facilities at Government fish seed farm at Mettur Dam are to be carried out		737.00
18	Scheme to open up river mouths in fishing areas / harbours (NABARD)	This scheme is for augmentation of fishing infrastructure to improve fisheries livelihoods. This includes 1) Construction of 9 Fish Landing Centres (RIDF XX) 2) Construction of 5 Fish Landing Centres (RIDF XXI) 3) Shore protection works along the coastal stretch of Kovalam in Kanchipuram dt.		1830.00
19	Improvement to Fish Landing Facilities with loan assistance from NABARD			9425.00
20	World Bank assisted Coastal Disaster Risk Reduction Project (CDRRP)	Fishing Harbour and Bar mouth improvement works taken up by the Tsunami Project Implementation Unit.		5300.00
21	Development of Fish Landing facilities	This scheme involves the construction of Fishing Harbours at Colachel, Thengapattinam, Poompuhar and expansion of Chinnamuttom fishing harbour under Centrally sponsored scheme.		11500.00

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
22	Sales Tax Exemption on Sale of High Speed Diesel to Fishermen	This scheme provides 100% sales tax exempted High Speed Diesel for mechanised fishing boats and motorised country crafts. The mechanised boats can avail Sales Tax exempted diesel, subject to a maximum of 15,000 litres per boat/per year (during active fishing months) and motorised country crafts can avail a maximum of 3,600 litres per craft per year.	17700 boat owners	As per requirement
23	Cash Awards to 10 th and 12 th Class Students of Fishing Community	This scheme is to encourage the students of fishing community to pursue higher education. The Government of Tamil Nadu provides cash award and merit certificates to the boys and girls of fishermen community who have secured top ranks in 10th and 12th standard examinations at District and State level	Depends on the number of students which varies from year to year	As per requirement
24	Daily Relief to Marine Fishermen apprehended in other Countries	This scheme enables providing support to the families of fishermen who are apprehended by the neighbouring countries while fishing by providing daily allowance of Rs.250/-. The scheme is being implemented through the District Collectors for providing immediate relief.	Depends on the number of fishermen apprehended by neighbouring countries	As per requirement
25	Daily Relief to the Families of Missing Fishermen	This scheme is for providing daily allowance of Rs.250/-(i.e. Rs.7,500/- per month) to the families of fishermen who went missing while fishing at sea	Depends on the number	As per requirement

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
26	Relief to the families of deceased / injured fishermen due to shooting by Sri Lankan Navy and others	This scheme by the Government is for providing an ex-gratia payment of Rs.3 lakh from the Chief Minister's Public Relief Fund to help the family of fishermen who die as a result of shooting at sea. In the case of the deceased fisherman being the sole breadwinner of the family, an ex-gratia amount of Rs.5 lakh is provided. If the fisherman sustains major injuries, the amount sanctioned is Rs.50,000/- and for minor injuries, the ex-gratia amount is Rs.20,000/-.	Depends on the need and the proposals that are generated	As per requirement
27	Corpus Fund for extending financial assistance for pursuing higher education to the Children of Missing / Deceased Fishermen due to Shooting during fishing	A Corpus fund of Rs.25 lakh in Tamil Nadu Fishermen Welfare Board has been created. This scheme enables usage of funds from this source to meet the full expenses of the higher studies of the children of the families of missing / deceased fishermen who die due to shooting incidents.	Depends on the need and the proposals that come in	As per requirement
28	Subsidy assistance to fishing crafts in the west coast to take up squid jigging	This scheme is for providing subsidy assistance for the fishermen of Kanniyakumari district to procure squid jigging materials to carry out squid jigging operations	200	50.00
29	Group Accident Insurance Scheme for Fisherfolk	Under this scheme, a sum of Rs.1,00,000/- is paid as relief amount for death/ total disability/ missing while fishing and Rs. 50,000/- as relief for partial disability while fishing. The annual premium amount of Rs.20.34 per fisherman is shared equally by the State and Central governments.The beneficiary need not pay the premium amount.	The number varies depending on the proposals that come in	Nil

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
30	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department 2016-17	This scheme aims at the biological control of aquatic weeds by stocking of grass carps in aquatic weed infested water bodies of Tamil Nadu	Community oriented water bodies infested with aquatic weeds will be controlled biologically by stocking grass carp. Seeds in 10000 ha water spread area of the State.	202.5
31	Expansion of fish culture area	This scheme provides for the Expansion of fish culture area by encouraging farmers of Tamil Nadu	50 ha new fish pond area will be created. Eligible beneficiaries will be selected.	106
32	Establishment of stunted fingerlings production unit and renovation of nurseries	This scheme is for establishment of stunted fingerlings production unit and renovation of nurseries at Manimuthar Government Fish Farm	Strengthening of Government fish seed farm to produce and supply stunted fingerlings which has fast	160.73

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
			growth rate. Fish farmers of State will be benefitted.	
33	Improvement of Tilapia Fish farms	This scheme is for improvement of fish farm, Tilapia hatchery and seed rearing unit in Krishnagiri Government Fish Farm	Fish farmers will be benefitted by production of GIFT Tilapia seeds in Government fish seed farm.	400
34	Intensive fish seed rearing	This scheme is for intensive fish seed rearing with aeration and water quality maintenance with probiotics in government fish seed farm at Lalpettai in Cuddalore District		10.95
35	Cage culture	This scheme is for cage culture of Cobia and Lobster at Sippikulam and Keelavaipar coastal village in Thoothukudi district to enable coastal fishers to take up cage farming as an alternate livelihood.	Coastal fisher folk will take up marine cage farming as alternate livelihood.	107.26

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
36	Repair and renovation of fish farms	This scheme is for the repair and renovation of Sathanur fish farm under the control of Tamil Nadu Fisheries Development Corporation Limited (TNFDC) . This will enable strengthening of Government fish seed farm to produce and supply stunted fingerlings which has fast growth rate	Fish farmers of State will be benefitted.	480
37	Improvisation of infrastructure of facilities	This scheme is for improvisation of infrastructure of facilities at government fish seed farm Mettur dam, Salem district. This is for strengthening of Government fish seed farm to produce and supply stunted fingerlings which has fast growth rate	Fish farmers of State will be benefitted.	337
38	Subsidy assistance to squid jigging	This scheme is for extending subsidy assistance to fishing crafts in the west coast to take up squid jigging	200 Coastal beneficiaries	51.00
39	To set up mobile sea food restaurants	This scheme is for establishment of modern mobile sea food restaurant by Tamil Nadu Fisheries Development Corporation Limited (TNFDC) to popularise fish variety and increase fish consumption by general public	Numbers not known - General public	115
40	Fencing of fish farms	Predator fencing in Aliyar, Amaravathy and Thirumoorthy fish farms by Tamil Nadu Fisheries Development Corporation Limited (TNFDC). This will strengthening of Government (TNFDC) fish seed farms by protection from avian predators so as to produce quality fish seeds to fish farmers		154.5

Sl. No	Name of the scheme	Description	No of beneficiaries	Outlay for 2016-17 (Rs in lakh)
41	Production & marketing of ready-to-cook seafood products	This scheme is for production & marketing of ready-to-cook seafood products by Tamil Nadu Fisheries Development Corporation Limited (TNFDC). This will help the general public to increase protein rich fish consumption by producing different variety of sea food products which are in ready to cook form	Numbers not known - General public	116.5
42	To establish modern hygienic retail fish stalls	Establishment of modern hygienic retail fish stalls in ten places in Tamil Nadu (TAFCOFED) to enable general public to buy quality fish under hygienic conditions	Numbers not known - General public	100
43	To establish kitchen facility for seafood products	Centralised kitchen for seafood products and training centre for SHG in Chennai by Tamil Nadu Fisheries Development Corporation Limited (TNFDC). This will enable production of good quality sea food ready to eat products to supply to the consumers of Chennai and to provide training to fishermen SHG members on the production of various sea food varieties	General public in Chennai and elsewhere; training to fishermen SHG members	715

Compiled by ICSF

Source: Department of Fisheries, Government of Tamil Nadu

STATE: PUDUCHERRY**Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories**

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
1	Development of Freshwater aquaculture and setting up of Aquarium, Ornamental Fish Breeding Centre.	This scheme aims at development of fish farming and ornamental fish breeding. There are two parts to this scheme – subsidy and grant-in-aid as follows: a. Subsidy <ul style="list-style-type: none">To Fish farmers @ Rs.5,000/- per acre restricted to 5 acres each.Towards purchase of aquarium tank with accessories to a maximum of Rs 3500/- each (unit cost Rs 7,000/-) b. Grant in aid to Fish farmers Development Agency (Pdy & Karaikal) to meet out establishment and contingent charges		
2	Development of Brackish Water aquaculture	This scheme is for the development of brackish water aquaculture. Subsidy is provided for: a. Towards construction of brackish water ponds @ Rs. 45,000/- and Rs. 15,000/- towards input per Ha . b. For crab fattening @ Rs 2500/- (Unit cost Rs 5,000/-)		
3	Development of Marine Fisheries thro' mechanization and	This scheme has five components including subsidy for procurement of craft, for insurance of craft, supply of ice boxes and reimbursement of sales tax on HSD fuel used by fishermen as follows:		

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
	reimbursement of Sales Tax on HSD oil used by mechanized fishing vessels & Assistance to small scale fishermen.	<p>a. 50% Subsidy</p> <ul style="list-style-type: none"> • For construction of steel mechanized fishing boats (45' to 54' @ Rs. 11.00 lakhs) (Unit cost Rs. 22.00 lakhs) . • For construction wooden mechanized boat with size above 47' with nets to a maximum of Rs. 7.50 lakhs per boat (Unit cost Rs.15.00) • For procurement FRP Vallam with nets to a maximum of Rs. 1.00 lakh per unit (Unit cost Rs. 2.00 lakhs) • For procurement of FRP Catamaran with OBM to a maximum of Rs. 0.75 lakh per unit (Unit cost Rs. 1.50 lakhs) • For procurement of Wooden Nava subject to a maximum of Rs. 0.40 lakh per unit (Unit cost Rs. 0.80 lakhs) <p>b. 75% Subsidy</p> <ul style="list-style-type: none"> • on annual premium paid by mechanized boat operators towards insuring their boats. <p>c. Reactivation charges</p> <ul style="list-style-type: none"> • Steel / wooden mechanized boats- Rs 20,000 per boat • FRP boats- Rs 10,000 per boat. <p>d. Supply of ice boxes to boat owners at free of cost</p> <p>e. Reimbursement of sales tax on HSD oil procured by fishermen for their boats</p>		

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
4	Development of shore based facilities, Ice Plants, service unit, infra structural facilities and quick transport facilities	<p>This scheme focuses on the development of shore based facilities and infrastructure related to fisheries. This scheme includes subsidies and grant-in-aid for establishment and maintenance as follows:</p> <p>a. 50% Subsidy</p> <ul style="list-style-type: none"> • For purchase of mopeds with insulated ice box, unit cost Rs.30,000/- • For purchase of Auto/Auto goods carrier @ Rs. 75,000/- each (unit cost 1.50 lakh). • For purchase of mini truck with 1-3 ton capacity @ Rs. 1.50 lakhs (unit cost: Rs 3.00 lakh) . • For purchase of mini lorry with 3-5 ton capacity @ Rs. 3.50 lakhs (unit cost: Rs 7.00 lakh) . • For purchase of Insulated fish van with 5-10 ton capacity @ Rs. 5.00 lakhs (unit cost: Rs 10.00 lakh). <p>b. 75% Subsidy</p> <ul style="list-style-type: none"> • For purchase of mobile sea food van with 5-10 ton capacity @ Rs. 5.40 lakhs (unit cost: Rs 7.20 lakh) . • For purchase of Fish vendor kit subject to a maximum of Rs.1800 (Cost Rs. 2,400). <p>c. Supply of iceboxes at free of cost to fish vendors for proper storage and thus ensure supply of quality fish to consumers</p>		

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		d. Grant-in-aid to Fishing Harbour Management Society (Puducherry& Karaikal) to meet out establishment and contingent charges		
5	Information, Publicity, Training of Fishermen, Fisherwomen And Fisheries Personnel.	<p>This scheme is for building capacity among the fisher community as well as personnel of the fisheries department. This is to be carried out through awareness programmes, training workshops etc. as follows:</p> <p>a. Training</p> <ul style="list-style-type: none"> • To fisherwomen on ornamental fish breeding & keeping, value added fishery products, seaweed culture, mud crabs culture • Fishermen youth on Navigator vessel course and Marine Fitter courses. <p>b. create awareness among the fishermen, fisherwomen- by conducting seminars, study tours , farmers meet etc.</p> <p>c. Grant-in-aid to Karaikal Training Institute</p>		
6	Strengthening of Fisheries Co-operative Institutions & Supply of subsidized fishery requisites to fishermen.	<p>This scheme is for strengthening of the fisheries cooperative institutions and supplies used by fishermen as follows:</p> <p>a. Subsidy</p> <ul style="list-style-type: none"> • Fair Price Shop Subsidy @ Rs.50, 000/- per society • Furniture Subsidy to Apex, central and primary co-operative societies @ Rs.15,000/-, Rs.10,000/-, Rs. 5,000/-. <p>b. Fishery requisites like nets, ropes, floats, sinkers, nylon twines sold at subsidized cost to FCS members.</p>		

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		<p>c. Share Capital contribution to Fishers & Fisheries Development Corporation.</p> <p>d. d. Grant-in-aid to Pondicherry State Fishermen Co-operative Federation to meet out establishment charges.</p>		
7	Welfare and relief for fishermen during lean seasons and natural calamities	<p>This scheme is for fishermen's welfare. It includes various components such as old age pension, lean season assistance, cash awards etc. as follows:</p> <ul style="list-style-type: none"> • Old age pension @ Rs1570/- per fishermen of age between 50 to 59 , @ Rs.2090/- per fishermen of age between 60 to 79 and @ Rs.3135/- per fishermen of aged above80 years, per month. • Cash assistance @ Rs.4000 for 47 days ban period implemented and @ Rs.5500/ per family for ban period of 61 days. • Lean season assistance @ 2500/- per family during lean season period • Immediate relief to missing fishermen/deceased fishermen - Rs 1.00 lakh. • Funeral assistance – Rs 2000/- • Financial assistance to fishermen for loss of craft & tackles • Cash awards <ul style="list-style-type: none"> • Students getting above 75% marks in SSLC/ Matric / CBSE / French Brevet- Rs 4000/- • Students getting above 75% marks in XII Standard- Rs 6000/- 		
8	Development of Model Fishing Village	This scheme is a Centrally Sponsored Scheme under which subsidy for an amount of Rs 50,000/- is being granted by Government of India to the fishermen of U.T.	Added from addl list	

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		of Puducherry for construction of houses		
9	Creation of Infrastructural facilities in tsunami affected areas	This scheme is a State scheme under which budgetary allocation is made for land acquisition for construction of houses to the fishermen families affected during tsunami.	Added from addl list	
10	Schemes for disability or partial disability	This scheme is a Centrally Sponsored scheme under which Rs 1 lakh is given for those with permanent disability	Added from addl list	

Compiled by ICSF

Source: Department of Fisheries, Government of Puducherry

STATE: ANDHRA PRADESH

Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
1	Sales tax exemption on HSD oil 2405-00-103-11-08-310-312	This scheme is to provide sales tax exemption on HSD oil for fishing boats. Applicable to all coastal districts		1200.00
2	Relief during Ban period 2405-00-103-11-14-310-312	This scheme is to provide relief during the fishing ban period. Applicable to all coastal districts		2400.00
3	SCSP 2405-00-789-11-06-310-312 (Rs.5931.00 lakhs)	This scheme is to provide different kinds of assistance as given below.		2041.00
		Assistance for Retail Fish Marketing by supply of 3/4 wheelers with Ice Boxes etc.		756.00
		This scheme is for the supply of boats and nets to reservoir / riverine / tank fishermen		271.80
		This scheme is for supply of ice boxes to fishers		163.20
		This scheme is for cage culture units in reservoirs		240.00
		This scheme is for promotion of SC entrepreneurs under Fisheries Policy. There		3500.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		are four subcomponents namely: i) Establishment of Prawn processing plants, ii) Establishment of Fish processing plants, iii) Supply of Reefer vans and iv) Establishment of Aqualabs		
4	TSP 2405-00-796-11-04-310-312 (Rs20141 lakhs)	This scheme has four subcomponents as given below		
		This scheme is for providing assistance for Retail Fish Marketing by supply of 3/4 wheelers with Ice Boxes etc		757.85
		This scheme is for supply of boats and nets to reservoir / riverine / tank fishermen		154.96
		This scheme is for supply of ice boxes to fishers		28.19
		This scheme is for promotion of SC entrepreneurs under Fisheries policy. Under this, there are two components namely i) Establishment of Prawn processing plants ii) Supply of Reefer vans		1100.00
5	FDS 2405-00-800-11-25-310-312	This scheme has various activities under 20 subcomponents as given below		
		This scheme is establishment of AQF/ BMC Bbnagarammapeta, Visakhapatnam district		1600.00
		This scheme is for the establishment of Satellite Breeding Center of GIFT Tilapia at PABR, Ananthapur district		200.00
		This scheme is for the establishment of Mudcrab and Sea Bass Hatchery at Suryalanka, Guntur District		1000.00
		This scheme is to provide revolving fund assistance to fisherwomen		230.00
		This scheme is for the supply of Fibre boats to marine fishermen		400.00
		This scheme is for the supply of Boats to Inland fishermen		125.00

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		This scheme is for the supply of nets to Inland and marine fishermen		350.00
		This scheme is for the training and extension to Department officers, farmers and fishers		200.00
		This scheme is for contribution to NFDB schemes, Consultancy, Outsourcing, ICT, Branding Publicity and Honorarium to MPFEAs		2000.00
		This scheme is for development of Aqualabs		200.00
		This scheme is for payment of Premium under GAIS and payment of ex-gratia to fishermen		291.00
		This scheme is for the purchase of Relief Boats		25.00
		This scheme is for the maintenance of Shore Stations		17.00
		This scheme is for the promotion of Deep sea fishing		300.00
		This scheme is to provide assistance to MMGs/ SHGs for marketing		100.00
		This scheme is for capacity building of Farmers Producers Organisations		250.00
		This scheme is to provide for cage culture in reservoirs		120.00
		This scheme is to organise Krishna Pushkarams		760.00
		Under this scheme, incentives and subsidies under Fisheries policy are provided		5614.00
		This scheme is for strengthening of HRD for achieving double digit growth		1800.00

Compiled by ICSF

Source: Department of Fisheries, Government of Andhra Pradesh

STATE: ODISHA**Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories**

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
1	Excavation Fresh water	This scheme provides for excavation in fresh water areas. The total amount is Rs 8.5 lakh per ha with Rs 7 lakh/ha for excavation and Rs 1.5 lakh for input. The subsidy assistance if 50% of the cost and it is for a maximum of 2 ha		
2	Renovation	This scheme is for renovation of ponds. The total amount is Rs.5.00 lakh/Ha with Rs.3.50 lakh/Ha for renovation and Rs.1.50 lakh/Ha for input. The subsidy assistance if 50% of the cost and it is for a maximum of 2 ha		
3	Excavation Brackish water	This scheme provides for excavation in brackish water areas. The total amount is RsRs.10.00 lakh/Ha of which Rs.7.00 lakh/Ha is for excavation and Rs.3.00lakh/Ha is input cost. The subsidy assistance if 50% of the cost and it is for a maximum of 2 ha		
4	Fish seed hatchery for 2 Ha	This scheme is for fish seed hatchery for 2 Ha to stock 10 million fry. The cost is Rs25.00 lakh/Ha and a subsidy of 50% is given		
5	Waterlogged area Devt.	This scheme is for the development of waterlogged areas. This scheme provides for excavation costs of Rs.5.00 lakh/Ha and input cost of Rs 1.5 lakh/ha, i.e. a total of Rs.6.50 lakh/Ha. The subsidy assistance if 50% of the cost and it is for a maximum of 2 ha		
6	Mini Fish Feed Mill 5 Qtl feed/ day	This scheme is for the installation of a mini fish feed mill to generate 5 quintals of feed per day. A subsidy of 50% is offered and the unit cost is Rs.10.00 lakh/unit		

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
7	Large Feed Mill - 6-10 ton/hr	This scheme is for the installation of a large fish feed mill. The subsidy of 50% is limited to Rs 100 lakhs on actual cost.		
8	Shrimp hatchery - 5 Million PL	This scheme is for development of a shrimp hatchery. A 50% subsidy is offered for a unit cost of Rs.50.00 lakh/Ha		
9	Fresh water prawn culture	This scheme is for development of freshwater prawn culture. A 50% subsidy is offered on the unit cost of Rs 9.50 lakh/Ha of which Excavation is Rs.7.00 lakh/Ha and Input is Rs.2.50 lakh/Ha		
10	Motorization of Traditional Craft	This scheme is for motorisation of traditional craft. The unit cost is estimated at Upto 1.20 lakh/ craft (including fishing gear and propeller). A 50% subsidy on the unit cost with a ceiling of 60,000/- per OBM/ IBM is offered subject to Valid registration certificate and fishing license, IBM/ OBM up to 10 HP and replacement of engine more than 5 year old		
11	Safety of Fishermen at Sea	This scheme is for providing a safety kit comprising GPS, communication equipment, echo-sounder, lifejackets, lifebuoys, Distress Alert Transmitter (DAT), life-saving appliances (VHF radiotelephones), fish finder, backup battery, search & rescue beacon etc which costs Rs.2.00 lakh per kit at 50% of the unit cost with a ceiling of Rs.1.00 lakh per kit		
12	(a)Assistance for FRP boats with nets (b)Insulated Fish & ice boxes	This scheme is to provide assistance for FRP boats with nets and insulated ice boxes for fish. A maximum of 2 insulated fish & ice boxes of 500kg to 1000kgs capacity for each FRP boat will be provided In the case of nets, 50% of the unit cost with a ceiling of Rs.2.00 lakh per unit for a maximum of Rs.4.00 lakh per unit is provided. In the case of ice boxes, 50% of the unit cost with a ceiling of		

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		Rs. 12,500/- for a maximum of Rs. 25,000/- per boat will be provided		
13	Rebate on High Speed Diesel (HSD) for fishers	This scheme is only for BPL category and provides a Central Rebate of 500 litres per fishing boat per month during 9 (nine) active fishing months in a year. The Central rebate is 50% of the Sale Tax relief with a ceiling of Rs.3.00/litre.		
14	Promoting non-conventional energy (NCE) sources for environment friendly fishing practices	This scheme is to promote non-conventional energy sources for fishing. The scheme provides assistance for use of solar energy/ other NCE sources in lighting, refrigeration etc. on board the fishing vessels. The scheme 50% of the project cost actuals subject to a maximum of Rs.25,000/- per fishing vessel		
15	Promotion of mariculture (Sea Cage Culture)	This scheme is for promotion of mariculture by providing subsidy of 50% of the unit cost with a ceiling of Rs.2.50 lakh per cage based on a unit cost of Rs. 5 lakh per cage (6x4x4mt). Prior permissions from the concerned State Government and other Competent Authorities would have to be obtained. The scheme provides for 4 batteries of 5 cages each (20 cages) at a particular location.		
16	Establishment of Fishing Harbours and Fish Landing Centres	This scheme is for infrastructure development, specifically for establishment of fishing harbours and fish landing centres. The subsidy is 50% of the approved project cost to State Governments/ State agencies for Construction of new /Up-gradation/ expansion/ repair/ renovation of the existing Fishing Harbours and Fish Landing Centres and the allocation will be based on actual costs.		
17	Assistance for Dredging of Fishing	This scheme is to provide assistance for dredging of Fishing Harbours/ Fish Landing Centres.50% of the approved project cost is provided as subsidy		

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
	Harbours/ Fish Landing Centres.			
18	Development of Post Harvest: (i) Ice plants (ii) Cold Storages (iii) Ice plants-cum-cold storages	This scheme is for development of post-harvest infrastructure. To avail this, beneficiaries have to provide documentary evidence of availability of requisite land free from all encumbrances and financial resources along with necessary DPR. The subsidy available is 50% of the unit cost with a ceiling of Rs.50 lakh per plant and the unit cost is estimated as Rs.2.50 lakh per tonne		
19	Renovation /modernization of existing (a) Ice plants (b) Cold storages and (c) Ice plants –cum – cold storages	This scheme is for renovation/ modernization of post-harvest infrastructure. To avail this, the beneficiaries should show the ownership of the existing plant/facilities for minimum 10 years. The unit cost is estimated as Rs 1.50 lakh per tonne and the beneficiary is given 50% of the unit cost with a ceiling of Rs.30 lakh per plant		
20	Refrigerated truck/container of a minimum 10 tonne capacity.	This scheme is to provide assistance for fish transport. In this scheme, for a unit cost of Rs 25 lakh per truck, 50% subsidy with a ceiling of Rs. 12.50 lakh per truck is given		
21	Insulated truck of a minimum 10 tonne capacity.	This scheme is to provide assistance for fish transport. In this scheme, for a unit cost of Rs 20 lakh per truck, 50% subsidy with a ceiling of Rs. 10.00 lakh per truck is given.		

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
22	Insulated Truck of a minimum 6 tonne capacity	This scheme is to provide assistance for fish transport. In this scheme, for a unit cost of Rs.15 lakh per truck, 50% subsidy with a ceiling of Rs. 7.50 lakh per truck is given		
24	Auto-rickshaw with ice box	This scheme is to provide assistance for fish transport. In this scheme, for a unit cost of Rs.2 lakh per autorickshaw, 50% subsidy with a ceiling of Rs. 1.00 lakh per unit is given		
25	Motorcycle with ice box	This scheme is to provide assistance for fish transport. In this scheme, for a unit cost of Rs.0.60 lakh per motorcycle, 50% subsidy with a ceiling of Rs. 0.30 lakh per unit is given		
26	Bicycle with ice box	This scheme is to provide assistance for fish transport. In this scheme, for a unit cost of Rs. 3000/- per bicycle, 50% subsidy with a ceiling of Rs. 1500/- per unit is given		
27	Saving-cum-Relief (For both Inland and Marine Fishers)	This scheme is a savings cum relief scheme for both inland and marine fishermen where the Beneficiary should be a fulltime active fisher/ BPL/member of PFCS etc/18-60 yr age. The Beneficiary fishers shall save Rs.1500/- over a period of 9 months during the fishing season annually towards their contribution. Lump-sum beneficiary contribution in a period of one or two months may be avoided. The cost is Rs.3000/- per fisher per annum (50:50). The Central financial assistance is 50% not exceeding Rs.1500/- per fisher per annum		
28	Housing for fishers	This scheme is for construction of houses for fishers. The Beneficiaries should be active fishermen having kuccha house with preference to BPL category A cluster based development of not less than 20 houses should be adopted. The		

S.No	Name of the Scheme	Description	No. of Beneficiaries	Outlay for 2016-2017 Rs. In lakhs
		unit cost of Construction of new houses @ Rs.1,20,000/- per house (In line with PMAY) in plain areas. The Central Financial Assistance is 50% of unit cost with a ceiling of Rs.60,000/- per house in General States		
29	Drinking water facility:	This scheme is to provide one tube-well for each cluster of a minimum of 20 houses. 50% subsidy will be provided with a ceiling of Rs.25,000/-per tube well for Unit cost of tube well @ Rs.0.50 lakhs to be provided through central financial assistance		
30	Construction of Community Hall with sanitation, water supply and electrification facilities.	This scheme is to provide Clusters/ Fishers' Villages with 75 or more houses / minimum plinth area of 200 sq.m. with a community hall with essential facilities. For a unit cost of Rs.4.00 lakh, 50% subsidy with a ceiling of Rs.2.00 lakh is to be provided through central financial assistance		
31	Group Accident Insurance for Active Fishermen	This scheme is to be implemented through FISHCOPFED. This scheme is for licensed/ registered fishers who are provided Rs.2.00 lakh against death or permanent total disability, Rs.1.00 lakh against permanent partial disability and Rs.10,000/- towards hospitalization expenses. The insurance premium is Rs.20.34/-per fisher per year. 50% of the premium amount with a ceiling of Rs.10.17/- per fisher per year is provided through central financial assistance		

Compiled by ICSF

Source: Department of Fisheries, Government of Odisha

DADF

Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories

Name of scheme: **Blue Revolution - Integrated Development and Management of Fisheries**

Total outlay: **Rupees 3000 crores**

Time period of implementation: **2015-16 to 2019-20**

The scheme has the following components

- (i) National Fisheries Development Board (NFDB) and its activities
- (ii) Development of Inland Fisheries and Aquaculture
- (iii) Development of Marine Fisheries, Infrastructure and Post-Harvest Operations
- (iv) Strengthening of Database & Geographical Information System of the Fisheries Sector
- (v) Institutional Arrangement for Fisheries Sector
- (vi) Monitoring, Control and Surveillance (MCS) and other need-based Interventions
- (vii) National Scheme of Welfare of Fishermen.

The scheme shall be implemented in accordance with the annual budgetary allocation in the Demand for Grants of the Ministry of Agriculture and Farmers Welfare and the Administrative Approval of the Scheme dated 20th May, 2016.

Pattern of Funding

Broad patterns of Central funding for new projects under four components viz (a) National Fisheries Development Board (NFDB) and its activities, (b) Development of Inland Fisheries and Aquaculture, (c) Development of Marine Fisheries, Infrastructure and Post-Harvest Operations and (d) National Scheme for the Welfare of Fishermen are as below:

- a) 50% of the project/unit cost for general States, leaving the rest to State agencies/ organisations, corporations, federations, boards, Fishers cooperatives, private entrepreneurs, individual beneficiaries

- b) 80% of the project/unit cost for North-Eastern/Hilly States leaving the rest to State agencies/Organizations, Cooperatives, individual beneficiaries etc.
- c) 100% for projects directly implemented by the Government of India through its institutes/organisations and Union Territories.

Projects under the remaining three components scheme namely (i) Strengthening of Database & Geographical Information System of the Fisheries Sector, (ii) Institutional Arrangement for the Fisheries Sector and (iii) Monitoring, Control and Surveillance (MCS) and other need-based interventions shall be implemented with 100% central funding.

Individual beneficiaries, entrepreneurs and cooperatives/collectives of the Union Territories shall also be provided Central financial assistance at par and equal to such beneficiaries in General States.

Implementing Agencies

The scheme would be implemented through the following agencies:

- a. Central Government, Central Government Institutes/Agencies, NFDB, ICAR Institutes etc.
- b. State Governments and Union Territories
- c. State Government Agencies, Organisations, Corporations, Federations, Boards, Panchayats and Local Urban Bodies
- d. Fishers Cooperatives/Registered Fishers Bodies
- e. Individual Beneficiaries/ Fishers, Entrepreneurs, Scheduled Castes (SCs), Scheduled Tribes (STs) Groups, Women and their Cooperatives, SHG's and Fish Farmers and miscellaneous Fishermen Bodies.

I. Development of Marine Fisheries, Infrastructure and Post-Harvest Operations

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
1. DEVELOPMENT OF MARINE FISHERIES				
1.1	Motorization of Traditional Craft	Upto 1.20 lakh/craft (including fishing gear and propeller)	(a) 50% of the unit cost with a ceiling of 60,000/- per OBM/ IBM in General States. (b) 100% with a ceiling of Rs.1.20 lakh/ craft for UTs.	(i) Beneficiary fisher should own the traditional craft & possess a valid registration certificate under the ReALCraft (uniform registration certificate) and valid fishing license (ii) IBM/OBM (2-stroke and 4- stroke) of capacity up to 10 HP is allowed. (iii) Central assistance shall also be provided for replacement of engine (IBM/ OBM) of more than 5 years old. (iv) This assistance shall be provided to beneficiaries only once in 5 years. (v) The concerned States/ UTs shall procure and supply the IBMs/ OBMs by adopting necessary procurement procedure and codal formalities. (vi) Central assistance shall be provided on the basis of self contained proposals from States/ UTs and also indicating therein the source of the remaining 50% State/ beneficiary share.
1.2	Safety of Fishermen at Sea	Rs.2.00 lakh per kit	(a) 50% of the unit cost with a ceiling of Rs.1.00 lakh per kit in General States. (b) 100% with ceiling of Rs.2.00 lakh/kit for UTs.	(i) Safety kit shall consist of GPS, communication equipment, echo-sounder, lifejackets, lifebuoys, Distress Alert Transmitter (DAT), life-saving appliances (VHF radiotelephones), fish finder, backup battery, search & rescue beacon etc. (ii) Concerned States/ UTs are required to assess

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
				specific and essential requirement of items mentioned in (i) above for a particular fishing vessel, including the cost estimate in the proposal. (iii) Beneficiary should possess valid (a) Ownership Certificate, (b) Registration Certificate under the ReALCraft, (c) Fishing License and (d) Biometric ID fishers ID card.
1.3	Assistance to Traditional / Artisanal Fishermen for: (a) Procurement of FRP Boats upto 10m OAL as a replacement for traditional/ wooden boats including nets. (b) Procurement of Insulated Fish & Ice Holding Boxes.	(a) As per actual subject to maximum Rs.4.00 lakh per boat (b) As per actual subject to a maximum of Rs. 25,000/- per boat.	(a) 50% of the unit cost with a ceiling of Rs.2.00 lakh per new boat and Rs. 12,500/- for insulated fish & ice holding box per boat for General States. (b) 100% of the unit cost with a ceiling of Rs.4.00 lakh per new boat and Rs.25,000/- for insulated fish & ice holding box per boat for UTs.	(i) Only Traditional/Artisanal fishermen are eligible for the benefit under this component. (ii) Beneficiary should possess valid (a) Ownership Certificate, (b) Registration Certificate under the ReALCraft, (c) Fishing License and (d) Biometric ID fishers ID card. (iii) Financial assistance shall be limited to a maximum of 2 insulated fish and ice holding boxes of 500kg to 1000 kgs capacity respectively for each FRP boat. (iv) State Govts/UTs shall ensure suitable disposal of the old fishing boats(against which new one is replaced).
1.4	Rebate on High Speed Diesel (HSD) for Fishers		(i) Central rebate shall be 50% and 100% of the Sale Tax relief for the General States and UTs respectively on HSD for fishing purpose with a ceiling of	(i) Beneficiary should possess valid ownership Certificate of fishing vessel of less than 20m OAL, Registration Certificate under the ReALCraft, Fishing License and Biometric ID fishers ID card. (ii) Only BPL category beneficiaries shall be eligible

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			Rs.3.00/litre.	for central rebate. (iii) Central Rebate shall be restricted to 500 liters per fishing boat per month during 9 (nine) active fishing months in a year.
1.5	Establishment & Operation of Vessel Monitoring System (VMS)	Actual cost	100% cost of project implemented by DADF.	(i) FSI/DADF is nodal agency to implement the project. (ii) Maintenance and operational costs of the Hub-station, antenna and all other equipment developed/ installed at Porbandar. (iii) Monitoring and tracking of fishing vessels using space technology and IT tools. (iv) Activities relating to dissemination of information on (a) weather forecast & forewarning and (b) Potential Fishing Zone (PFZ) to marine fishers etc. (v) The activities mentioned in (ii) and (iii) above shall be taken up in coordination (wherever required) with the concerned Central Ministries/ Departments/ Institutes such as MHA, M/o Earth Sciences, M/o Defence, ISRO, INCOIS, NIC, FSI, CIFNET and other Central Govt. Institutes. (vi) Convergence of schemes of these Ministries/ Departments/ Institutes (wherever feasible) shall also be considered. (vii) Development of necessary software, procurement and installation of suitable communication devices/ transponders and essential

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
				equipment etc., on board the fishing vessels in a phased manner.
1.6	Promoting Non-Conventional Energy (Nce) Sources for Environment Friendly Fishing Practices	Actual cost	(a) 50% of the project cost subject to a maximum of Rs.25,000/- per fishing vessel in General States (b) 100% assistance to UTs/ Central Fisheries Institutes/ Organisations for pilot studies and R&D activities.	(a) 50% of the project cost subject to a maximum of Rs.25,000/- per fishing vessel in General States (b) 100% assistance to UTs/ Central Fisheries Institutes/ Organisations for pilot studies and R&D activities.
1.7	Promotion of Mariculture in the form of :			
1.7.1	Open Sea Cage Culture	Rs. 5 lakh per cage having minimum Diameter of 6 meters and depth of 4 meters in case of each circular cage and 96 cubic meter volume (6mx4mx4m) in case of each rectangular cage.	(a) 50% of the unit cost with a ceiling of Rs. 2.50 lakh per cage in coastal States. (b) 100% of the unit cost with a ceiling of Rs. 5 lakh per cage in UTs and for ICAR/ other Central Govt Institutes.	(i) The applicant shall obtain necessary prior permissions from the concerned State/ UT Government and other Competent Authorities for installation of cages in the sea. (ii) Fishermen Cooperative Societies, SC/ST Cooperative Societies, Women Self Help Groups, Registered Companies of Private Entrepreneurs etc. shall be eligible for central assistance for 4 batteries of 5 cages each (20 cages) at a particular location. (iii) The unit cost includes capital, operational and maintenance costs on one time basis. (iv) The applicants shall be required to submit self-contained project proposals together with documentary evidence of necessary permissions and technical knowhow to avail of the assistance.
1.7.2	Seaweed	Rs.1000 per raft (3m	(a) 50% of the unit cost with a	(i) The applicant shall obtain necessary prior

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	Cultivation	x 3m size).	ceiling of Rs.500/- per bamboo raft in coastal States/ UTs. (b) 100% of the unit cost with a ceiling of Rs.1000/- per bamboo raft to UT Administrations, ICAR/ other Central Govt. Institutes.	permissions from the concerned State/ UT Government and other Competent Authorities for installation of rafts. (ii) Fishermen Cooperative Societies, SC/ST Cooperative Societies, Women Self Help Groups, Registered Companies of Private Entrepreneurs etc. shall be eligible for central assistance for a cluster of up to a maximum of 500 rafts at suitable sites/ locations. (iii) The unit cost includes capital, operational and maintenance costs on one time basis (iv) The applicants shall be required to submit self contained project proposals together with documentary evidence of necessary permissions and technical knowhow to avail of the assistance. (v) The proposals shall be routed through the concerned State Govt/ UT Administration with clear recommendation.
1.7.3	Bivalve culture	Rs.15,000 per bamboo rack (5m x 5m size)	(a) 50% of the unit cost with a ceiling of Rs. 7,500/- per bamboo rack in coastal States/ UTs. (b) 100% of the unit cost with a ceiling of Rs. 15,000/- per bamboo rack to UT Administrations, ICAR/ other Central Govt Institutes.	(i) The applicant shall obtain necessary prior permissions from the concerned State/UT Government and other Competent Authorities for installation of racks. (ii) Fishermen Cooperative Societies, SC/ST Cooperative Societies, Women Self Help Groups, registered Companies of Private Entrepreneurs etc. shall be eligible for central assistance for a battery of up to a maximum of 40 racks at suitable sites/

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
				<p>locations.</p> <p>(iii) The unit cost includes capital, operational and maintenance costs on one time basis.</p> <p>(vi) The applicants shall be required to submit self contained project proposals together with documentary evidence of necessary permissions and technical knowhow to avail of the assistance.</p> <p>(iv) The proposals shall be routed through the concerned State Govt/ UT Administration with clear recommendation.</p>
1.7.4	Pearl Culture (marine & fresh water)	As per actual with a ceiling of Rs. 25 lakh per project.	<p>(a) 50% of the unit cost with a ceiling of Rs. 12.50 lakh per project in General States/ UTs.</p> <p>(ii) 80% of the unit cost with a ceiling of Rs. 20 lakh per project in North-Eastern & Himalayan States.</p> <p>(b) 100% of the unit cost with a ceiling of Rs.25 lakh per project to UT Administrations, ICAR/ other Central Govt Institutes.</p>	<p>(i) The applicant shall obtain necessary prior permissions from the concerned State/UT Government and other Competent Authorities for installation of pearl culture rafts.</p> <p>(ii) Fishermen Cooperative Societies, SC/ST Cooperative Societies, Women Self Help Groups, Registered Companies of Private Entrepreneurs etc. shall be eligible for central assistance for one project each group at suitable sites/ locations.</p> <p>(iii) The unit cost includes capital, operational and maintenance costs on one time basis</p> <p>(iv) The applicants shall be required to submit self contained project proposals together with documentary evidence of necessary permissions and technical knowhow to avail of the assistance.</p> <p>(v) The proposals shall be routed through the concerned State Govt/ UT Administration with clear</p>

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
				recommendation.
1.8	Management of Marine Fisheries	Actual cost with a ceiling of Rs.5 lakh per project.	100% Central assistance to take up the following activities: (a) Conducting of awareness programmes on conservation & management of fisheries, community outreach programmes on sustainable fishery practices. (b) Implementing Code of Conduct for Responsible Fisheries (CCRF). (c) Implementation of FAO guidelines on Small Scale Fisheries. (d) Evaluation of fishing capacity in terms of optimum size of fleet of different types of fishing vessels and suggest measures on sustainable fishery practices. (e) Studies on impact of climate change, natural calamities, pollution etc. on fishery resources.	(i) The components (a), (b) and (c) in column (iv) shall be implemented through the State Governments, UTs, State agencies/ organisations, corporations, federations, boards, Fishers Cooperatives, Central Fisheries Institutes etc. including ICAR, Central Government organizations/ Departments etc. (ii) The components (d) and (e) in column(iv) shall be implemented through the Central Government agencies/ organizations/ Departments, Central Fisheries Institutes, ICAR, State Governments/ UTs and other Expert Agencies recognized in the field. (iii) The project proponents shall be required to submit DPR clearly indicating the objectives, theme, area of implementation, beneficiaries to be covered, implementation schedule, anticipated outcomes/benefits etc.
2. DEVELOPMENT OF INFRASTRUCTURE AND POST-HARVEST OPERATIONS				
2.1	Establishment of Fishing Harbours and Fish Landing	As per actual cost	(a) 50% of the approved project cost to State Governments/ State agencies and (b) 100% to UTs & Central	The applicants are required to complete the following formalities: (i) identification/ selection of suitable site/ location. (ii) necessary engineering and socio-economic

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	Centres		Government Agencies/ Organizations for: (i) construction of new Fishing Harbours (major & minor) and Fish Landing Centres and (ii) Up-gradation/ expansion/ repair/ renovation of the existing Fishing Harbours and Fish Landing Centres.	investigations and surveys, (iii) planning and designing of the Fishing Harbour/ Fish Landing Centre. (iv) hydraulic model studies, wherever required. (v) EIA/ EMP studies as may be required for obtaining environmental clearance. (vi) Land acquisition required for development of the proposed Fishing Harbour/ Fish Landing Centre. (vii) Cost Estimates shall be based on latest SoRs admissible in the project area. (viii) The applicants shall be required to submit self contained project proposals including documentary evidence of (i) to (vii) above to avail of the assistance.
2.2	Assistance for Dredging of Fishing Harbours/ Fish Landing Centres.	As per actual cost	(a) 50% of the approved project cost to State Governments/ State Agencies (b) 100% to UTs & Central Government Agencies/ Organisations (c) Full expenses for insurance, dry docking, repair & upgradation of the dredger TSD Sindhuraj (owned by DAHD&F)	For dredging projects, the applicants are required to complete the following formalities: (i) necessary engineering investigations and surveys. (ii) Assessment of quantum of maintenance dredging & preparation of cost estimates based on latest SoRs admissible in the project area. (iii) submit self contained project proposals including documentary evidence of (i) and (ii) above to avail of the assistance.
3. STRENGTHENING OF POST HARVEST INFRASTRUCTURE				
3.1	Development of Post Harvest	Rs.2.50 lakh per tonne	(i) 50% of the unit cost with a ceiling of Rs. 50 lakh per plant	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	Infrastructure Projects eligible for central financial assistance under this sub-component are: (i) Ice Plants (ii) Cold Storages (iii) Ice Plants-cum-Cold Storages		project in General States. (ii) 80% of the unit cost with a ceiling of Rs. 80 lakh per plant project in North-Eastern & Himalayan States. (iii) 100% of the unit cost with a ceiling of Rs. 100 lakh per plant project to Central Government Organisations/ Institutions and UTs.	all encumbrances and financial resources along with necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land. ii) Cost estimates shall be based on the latest SoRs admissible in the project area and prevailing market rates. iii) The beneficiaries shall certify that all operational and maintenance costs of the infrastructure facilities shall be borne by them in future. (iv) The beneficiaries shall submit self contained proposals together with documentary evidences in respect of (i) to (ii) above. (v) The proposal shall be routed through the concerned State Governments/ UTs with clear recommendation.
3.2	Renovation / Modernization of existing (a) Ice Plants (b) Cold Storages and (c) Ice Plants-cum-Cold Storages	Rs 1.50 lakh per tonne	(a) 50% of the unit cost with a ceiling of Rs.30 lakh per plant project in General States. (b) 80% of the unit cost with a ceiling of Rs 48 lakh per plant project in North-Eastern/Himalayan States. (c) 100% of the unit cost with a ceiling of Rs 60 lakh per plant project for the plant owned by the Central Government Organisations/ Institutions and	(i) The broad items for renovation/modernization of the existing plants shall include civil works of the existing building, replacement of plants & machineries, electrification & water supply & sanitation works etc., with a view to enhance the efficacy of the existing plant. (ii) The beneficiaries should have the ownership of the existing infrastructure plant/facilities. (iii) Renovation/modernization of existing & operational plants of minimum 10 years old only may be considered for funding on one time basis. (iv) The beneficiaries should clearly indicate the

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			UTs.	<p>source of balance funding for the project.</p> <p>(v) Cost estimates shall be based on the latest SoRs admissible in the project area and prevailing market rates.</p> <p>(vi) The beneficiaries shall confirm that all operational and maintenance costs of the modernized plant/infrastructure facility shall be borne by them.</p> <p>(vii) The beneficiaries shall submit self contained proposals together with documentary evidences in respect of (ii) to (vi) above.</p> <p>(viii) The proposals shall be routed through the concerned State Governments/ UTs with clear recommendation.</p>
3.3	Development of Retail Fish Markets and Allied Infrastructure (Items: Modern hygienic fish market with a minimum of 10 retail outlets, 20 retail outlets, and 50 retail outlets units)	As per actual with a ceiling of as below: (a) Rs.100 lakh for a fish market of 10 unit retail outlets, (b) Rs 200 lakh for a fish market of 20 unit retail outlets, (c) Rs 500 lakh for a fish market of 50 units or more retail outlets.	(a) For General States : 50% of the unit cost with a ceiling of (i) Rs. 50 lakh for a fish market of 10 units of retail outlets, (ii) Rs. 100 lakh for a fish market of 20 units of retail outlets and (iii) Rs. 250 lakh for a fish market of 50 units or more retail outlets. (b) For North-Eastern and Himalayan States : 80% of the unit cost with a ceiling of (i) Rs. 80 lakh for a fish market of 10 units of retail outlets, (ii) Rs. 160	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources along with necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land. (ii) The beneficiaries shall complete the planning, designing of the market facilities and cost estimates etc. through professionals in the subject. (iii) Cost estimates shall be based on the latest SoRs admissible in the project area and prevailing market rates. (iv) The post-construction operational And maintenance costs of the infrastructure facility

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	with common cold storage facility, waste collection & disposal units, fish cleaning and dressing space, auctioning platforms water and power supply facilities etc.)		lakh for a fish market of 20 units of retail outlets and (iii) Rs. 400 lakh for a fish market of 50 units or more retail outlets. (c) For Central Government institutes/ organisations including ICAR institutes and UTs : 100% of the unit cost with a ceiling of (i) Rs. 100 lakh for a fish market of 10 units of retail outlets, (ii) Rs. 200 lakh for a fish market of 20 units of retail outlets and (iii) Rs. 500 lakh for a fish market of 50 units or more retail outlets.	shall be borne by the beneficiaries. (v) The beneficiaries shall submit self contained proposals together with documentary evidences in respect of (i) to (iv) above. (vi) The proposals shall be routed through the Concerned State Governments/ UTs with clear recommendation. (vii) NFDB shall take up development and management of fish markets on commercial approach at feasible locations.
3.4	Setting up of Mobile/Retail Fish Outlet (Kiosk) (Kiosk along with one fish storage/display cabin, one visi cooler, weighing machine, facilities/ utensils for fish cutting cleaning	As per actual with a ceiling of Rs. 10 lakh per unit.	For General States : 50% of the unit cost with a ceiling of Rs. 5 lakh per unit. (b) For North-Eastern and Himalayan States : 80% of the unit cost with a ceiling of Rs. 8 lakh per unit. (c) For Central Government institutes/ organisations including ICAR institutes and UTs :100% of the unit cost with a ceiling of Rs. 10 lakh per unit.	(i) Beneficiaries shall provide documentary evidence of availability of requisite land (wherever required) free from all encumbrances and financial resources along with necessary clearances/ permissions (wherever required) etc. in the DPR. No funds shall be provided for the land. (ii) Cost estimate for construction of fish retail outlet/kiosk shall be based on the latest SoRs admissible in the project area, and cost estimate for mobile outlet shall be based on prevailing market rates. (iii) The post-construction operational and maintenance costs of the fish retail outlet/kiosk/

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	facilities)			<p>mobile fish retail outlet shall be borne by the beneficiaries.</p> <p>(iv) The beneficiaries shall submit self contained proposals together with documentary evidences in respect of (i) to (iii) above.</p> <p>(v) The proposals shall be routed through the concerned State Governments/ UTs with clear recommendation.</p> <p>(vi) Fish retail outlet/kiosk shall be of a minimum floor area of 100 Sq.ft (static).</p> <p>(vii) Priority shall be given to SCs / STs/ women / unemployed youth.</p>
3.5 ASSISTANCE FOR FISH TRANSPORT INFRASTRUCTURE				
3.5.1	Refrigerated Truck/Container of a minimum 10 tonne capacity.	As per actual with a ceiling of 25 lakh per truck.	<p>(a) For General States : 50% of the unit cost with a ceiling of Rs. 12.50 lakh per truck.</p> <p>(b) For North-Eastern and Himalayan States : 80% of the unit cost with a ceiling of Rs.20 lakh per truck.</p> <p>(c) For Central Government institutes/ organisations including ICAR institutes and UTs : 100% of the unit cost with a ceiling of Rs.25 lakh per truck.</p>	<p>(i) Maintenance & operational costs of the fish transport vehicles shall be met by the beneficiaries at their own cost.</p> <p>(ii) Government of India shall not be responsible for any losses incurred on procurement, operation, maintenance and management of the fish transport facilities.</p> <p>(iii) Beneficiaries should ensure that fish transport facilities are maintained in operational condition.</p> <p>(iv) Beneficiaries shall be abide by rules/regulations, if any imposed by the concerned State/UT as well as Central Government on maintenance & operation of the fish transport facilities.</p> <p>(v) Beneficiaries shall ensure that the fish transport</p>
3.5.2	Insulated Truck of a minimum	As per actual with a ceiling of 20 lakh	(a) For General States: 50% of the unit cost with a ceiling	

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	10 tonne capacity.	per truck.	of Rs. 10 lakh per truck. (b) For North-Eastern and Himalayan States: 80% of the unit cost with a ceiling of Rs.16 lakh per truck. (c) For Central Government institutes/ organisations including ICAR institutes and UTs: 100% of the unit cost with a ceiling of Rs.20 lakh per truck.	vehicles/facilities procured under the scheme will be used only for transport of fish and fisheries related items and not for any other purposes. (vi) In case, it is found at any point of time that the fish transport vehicles procured under the scheme are used for other than the fisheries purposes, the Government of India will recover the entire central assistance with interest from the beneficiaries. (vii) Beneficiaries will display permanently to the effect that the fish transport vehicle is procured with financial assistance from the Government of India, Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries.
3.5.3	Insulated Truck of a minimum 6 tonne capacity	As per actual with a ceiling of 15 lakh per truck.	(a) For General States: 50% of the unit cost with a ceiling of Rs. 7.50 lakh per truck. (b) For North-Eastern and Himalayan States: 80% of the unit cost with a ceiling of Rs.12 lakh per truck. (c) For Central Government institutes/ organisations including ICAR institutes and UTs: 100% of the unit cost with a ceiling of Rs.15 lakh per truck.	
3.5.4	Autorickshaw with Ice Box	As per actual with a ceiling of Rs. 2 lakh per unit	(a) For General States: 50% of the unit cost with a ceiling of Rs. 1 lakh per unit. (b) For North-Eastern and Himalayan States: 80% of the unit	

SI No (i)	Component (ii)	Unit Cost (iii)	Central Financial Assistance (iv)	Terms and Conditions (v)
			cost with a ceiling of Rs.1.60 lakh per unit. (c) For Central Govt. Institutes/ Organisations including ICAR Institutes and UTs: 100% of the unit cost with a ceiling of Rs. 2 lakh per unit.	
3.5.5	Motorcycle with Ice Box	As per actual with a ceiling of Rs.0.60 lakh per unit.	(a) For General States: 50% of the unit cost with a ceiling of Rs. 0.30 lakh per unit. (b) For North-Eastern and Himalayan States: 80% of the unit cost with a ceiling of Rs.0.48 lakh per unit. (c) For Central Govt Institutes/ Organisations including ICAR institutes and UTs: 100% of the unit cost with a ceiling of Rs. 0.60 lakh per unit.	
3.5.6	Bicycle with Ice Box	As per actual with a ceiling of Rs. 3000/- per unit.	(a) For General States: 50% of the unit cost with a ceiling of Rs. 1500/- per unit. b) For North-Eastern and Himalayan States: 80% of the unit cost with a ceiling of Rs.2400/- per unit. (c) For Central Govt. Institutes/	

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			Organisations including ICAR Institutes and UTs: 100% of the unit cost with a ceiling of Rs.3000/- per unit.	
4. INNOVATIVE ACTIVITIES.				
4.1	Innovative Activities	Actual	(a) 50% of the unit cost with a ceiling of Rs. 50 lakh for each project for General States. (b) 100% of the unit cost with a ceiling of Rs. 100 lakh for the projects directly implemented by the Government of India through its institutes/ organisations including ICAR institutes and UTs.	(i) Innovative activities shall broadly cover fisheries management, conservation, induction of new technology in fishing and allied activities including onboard handling of fish, diversification of species to enhance the Production and productivity, new technologies in mariculture, fish culture, Re-circulatory Aquaculture Systems (RAS) with a minimum capacity of 500 tonnes/ year, cage/pen culture including auto feed technology, energy efficient operation of post harvest infrastructure facilities such as FHs/ FLCs etc, fisheries waste management, improvement in hygienic conditions of the post harvest infrastructure facilities including deboning machine etc., post harvest processing and value added products, promotional activities and any unforeseen activities etc. (ii) The States/UTs/ Agencies are requested to submit self contained proposal clearly indicating the innovative activities, capabilities of implementing agencies, anticipated outcomes/ outputs (both in terms of qualitative and quantitative) and broad long-term impact on local fisheries etc.

II. National Scheme for the Welfare of Fishermen

SI No (i)	Component (ii)	Unit Cost (iii)	Central Financial Assistance (iv)	Terms and Conditions (v)
1	Saving-cum-Relief (For both Inland and Marine Fishers)	Rs.3000/- per fisher per annum (to be shared equally between Centre and each of the general States).	(a) 50% of the unit cost not exceeding Rs. 1500/- per fisher per annum in General States. (b) 80% of the unit cost not exceeding Rs. 2400/- per fisher per annum in North East and Himalayan States. (c) 100% of the unit cost not exceeding Rs. 3000/- per fisher per annum to Union Territories.	Eligibility criteria: (i) Beneficiary should be a fulltime active fisher, (ii) Beneficiary should be a member of a functional local fishers cooperative society/ Federation/any other registered body. (iii) Beneficiary should be Below Poverty Line (BPL) and of between 18 and 60 years of age, (iv) Beneficiary fishers shall save Rs.1500/- over a period of 9 months during the fishing season annually towards their contribution. Lump-sum beneficiary contribution in a period of one or two months may be avoided. (v) States/ UTs may top up with any additional benefits such as subsidized ration, fuel etc., Besides, beneficiaries are also entitled to get benefits under the PDS. (vi) States/ UTs shall be required to submit self contained project proposals with documentary evidence of (i) to (iv) above along with other details such as duration of lean/ban months, beneficiaries enrolled and their contribution, category of fishers (SC/ST), availability of budgetary allocation in the State budget etc.

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
				(vii) The accumulated amount of Rs.4500/- shall be disbursed to enrolled fishers in 3 equal installments during the lean/ ban period of 3 months every year.
2	Housing for Fishers	Construction of new houses @ Rs.1,20,000/- per house in plain areas and Rs.1,30,000/- in North East Himalayan States* * In line with PMAY	(a) 50% of unit cost with a ceiling of Rs.60,000/- per house in General States. (b) 80% of unit cost with a ceiling of Rs.1,04,000/- per house in North Eastern and Himalayan States (c) 100% for Union Territories.	(i) The housing unit should have a minimum plinth area of 25 Sq.m including sanitation facility. (ii) Beneficiaries should be actively involved in fishing activities. (iii) Preference to be given to fishers Below Poverty Line (BPL) (iv) Beneficiaries owning kutcha houses can also be considered for providing pucca houses. (v) A cluster based development of not less than 20 houses should be adopted. (vi) States/ UTs may top up with any additional benefits such as assistance for sanitation, water, energy etc. (vii) States/ UTs shall be required to submit self contained project proposals along with documentary evidence and confirmation about availability of State budgetary allocation.
3. Other Basic Amenities for Fishers:				
3.1	Drinking water facility	Unit cost of tube well @ Rs. 0.50 lakh in General States and Rs. 0.60 lakh in NE & Himalayan States.	(a) 50% of unit cost with a ceiling of Rs. 25,000/-per tube well in General States (b) 80% of unit cost with a ceiling of Rs. 48,000/-per tube well in	(i) One tube-well shall be provided for each cluster of a minimum of 20 houses. Note: Clusters/ Fishers' Villages may be provided with alternative source of drinking water in case tube-wells are not practically feasible. In such

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			North Eastern States & Himalayan States. (c) 100% for Union Territories with a ceiling of Rs. 50,000/- per unit.	cases the additional expenditure, if any, shall be borne by the concerned State / UT.
3.2	Construction of Community Hall with sanitation, Water supply and electrification facilities.	Rs.4.00 lakh per unit.	(a) 50% of unit cost with a ceiling of Rs. 2.00 lakh in General States. (b) 80% of unit cost with a ceiling of Rs. 3.20 lakh in North Eastern and Himalayan States. (c) 100% for Union Territories with a ceiling of Rs. 4.00 lakh per unit.	(i) Clusters/ Fishers' Villages with 75 or more houses shall be eligible for a community hall for legitimate community activities. (ii) The Community Hall should have a minimum plinth area of 200 sq.m. (iii) Post construction maintenance/ management of the Community Hall shall be vested with the Village Panchayats/ Management of Fishers Societies/ Bodies. (iv) States/UTs shall be required to submit self contained project proposals along with necessary documents and confirmation that such community hall facilities are not available in the cluster/fishers village.
4	Group Accident Insurance for Active Fishermen* (* Till a final decision on	Insurance premium@ Rs.20.34/-per fisher per year. (The rate of insurance premium	(a) 50% of the premium amount with a ceiling of Rs. 10.17/- per fisher per year in General States. (b) 80% of the premium amount with a ceiling of Rs. 16.27/- per fisher per year for North Eastern and Himalayan States (c)100% of the premium amount	(i) Licensed/ registered fishers shall be eligible for insurance for Rs. 2.00 lakh against death or permanent total disability, Rs.1.00 lakh against permanent partial disability and Rs. 10,000/- towards hospitalization expenses. (ii) The insurance cover shall be for a period of 12 months. (iii) This component shall be implemented through

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	convergence of this scheme with PMSBY is taken by the Competent Authority)	is subject to change on year to year basis)	with a ceiling of Rs. 20.34/- per fisher per year in UTs.	FISHCOPFED or other designated agencies / institutions. The central liability of premium amount in respect of insured fishers shall be released directly to such agencies/ institutions. (iv) In case of those States/UTs who are not implementing this component through FISHCOPFED or other designated agencies/ institutions, the central share of premium amount shall be restricted to the lowest premium.
5	Grant-in-aid to FISHCOPFED	Rs. 50 lakh per annum		(i) FISHCOPFED shall use this grant for fisheries related activities/works assigned by the DADF from time-to-time, including fishers insurance, creation of database of fishers covered under the insurance etc. (ii) FISHCOPFED shall also utilize the grant amount for conduct of skill based training programme for traditional fishers. The financial gaps, if any for this activities shall be availed from other ongoing schemes. (iii) FISHCOPFED shall submit self contained annual plan proposals clearly indicating activities, cost estimates, project duration, beneficiaries covered, anticipated benefits, mode of implementations etc.

III. Development of Inland Fisheries and Aquaculture

SI No (i)	Component (ii)	Unit Cost (iii)	Central Financial Assistance (iv)	Terms and Conditions (v)
1. Development of Freshwater/Brackishwater Aquaculture				
1.1	Construction of New Ponds/ Tanks (including construction of sluice gates, civil works for water supply and aeration appliances, feed storing shed etc.)	As per actual cost subject to a ceiling of Rs. 7 lakh per ha	(a) For General States: 50% of the unit cost with a ceiling of Rs. 3.50 lakh per ha (b) For North-Eastern/ Himalayan States: 80% of the unit cost with a ceiling of Rs. 5.6 lakh per ha (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes : 100% of the unit cost subject to a ceiling of Rs. 7 lakh per ha.	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources along with necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land. (ii) The constructed ponds shall have a minimum water depth of 1.5m. (iii) Central financial assistance shall be restricted to a maximum area of 2 ha for individual beneficiary, 2 ha x number of members for cooperatives/ collectives subject to viability of pond sizes and with a ceiling of 20 ha. for group/collectives. The project proposals in this category shall be routed through the concerned State /UT Government with proper recommendations. (iv) For Central and State Government organizations/ federations/ corporations/ agencies etc financial assistance for quantum of hectareage shall be decided on case to case basis in consultation with the concerned applicant.
1.2	Renovation of Existing Ponds/ Tanks (repair and strengthening	Rs. 3.5 lakh/ha	(a) For General States: 50% of the unit cost with a ceiling of Rs. 1.75 lakh per ha.	(i) Beneficiaries shall provide documentary evidence on ownership of the existing ponds/ tanks, financial resources along with clearances/

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	of bunds, repair of electrical and water supply works and other accessories/ equipment, de-siltation, repair/ installation of sluice gates, site clearing, dewatering etc.)		(b) North-Eastern/ Himalayan States : 80% of the unit cost with a ceiling of Rs. 2.80 lakh per ha. (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes : 100% of the unit cost subject to a ceiling of Rs. 3.50 lakh per ha.	permissions (if any required) etc. in the DPR. (ii) Renovation/repair/de-silting of existing ponds/ tanks, other related civil works etc. may be considered for funding only after 5 years on one time basis. (iii) Central financial assistance shall be restricted to a maximum area of 2 ha for individual beneficiary, 2 ha x number of members for cooperatives/ collectives subject to viability of pond with a ceiling of 20 ha. for group/collectives. (iv) The project proposals (except for central Govt organizations/ instates) shall be routed through the concerned State/ UT Government with proper recommendations.
1.3	Renovation of MNERGA Ponds And Tanks, New Water Bodies created under various State Govt/Central programme including wetland development department etc.	Rs. 3.5 lakh/ha	(a) For General States: 50% of the unit cost with a ceiling of Rs. 1.75 lakh per ha (b) North-Eastern/ Himalayan States : 80% of the unit cost with a ceiling of Rs. 2.80 lakh per ha (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes : 100% of the unit cost subject to a ceiling of Rs. 3.50 lakh per	(i) Beneficiary organizations/ agencies shall provide documentary evidence on ownership of the ponds/ tanks, financial resources along with necessary clearances/ permissions (if any required) etc. in the DPR. (ii) Renovation/ repair/ de-silting of the ponds/ tanks, other related civil works etc. may be considered for funding only after 5 years on one time basis. (iii) Central financial assistance shall be restricted to a maximum area of 2 ha for individual beneficiary, 2 ha x number of members for

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			ha.	cooperatives/ collectives subject to viability of pond sizes and with a ceiling of 20 ha. for group/collectives. (iv) The project proposals (except for central Govt organizations/ instates) shall be routed through the concerned State/ UT Government with proper recommendations.
1.4	Rejuvenation of Urban/ Semi-Urban/ Rural Lakes/Tanks for Fish Culture	Rs.3.5 lakh/ha	(a) For General States: 50% of the unit cost with a ceiling of Rs.1.75 lakh per ha (b) North-Eastern/ Himalayan States : 80% of the unit cost with a ceiling of Rs.2.80 lakh per ha (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes : 100% of the unit cost subject to a ceiling of Rs. 3.50 lakh per ha.	(i) Beneficiary organizations/ agencies shall provide documentary evidence on ownership of the ponds/ tanks, financial resources along with necessary clearances/ permissions (if any required) etc. in the DPR. (ii) Renovation/repair/ de-silting of the ponds/ tanks, other related civil works etc. may be considered for funding only after 5 years on one time basis. (iii) Central financial assistance shall be restricted to a maximum area of 2 ha for individual beneficiary, 2 ha x number of members for cooperatives/ collectives subject to viability of pond sizes and with a ceiling of 20 ha. for group/collectives. (iv) The project proposals (except for central Govt organizations/ instates) shall be routed through the concerned State/ UT Government with proper recommendations.
1.5 Inputs Cost for Freshwater Fish Culture and Brackishwater Fish/Shrimp Culture (items at 1.1 to 1.4 above)				

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
1.5.1	For Freshwater Fish Culture (unit cost includes cost of fish/prawn seed, feed, manure, disease prevention measures, transportation charges etc.) (one time grant)	(a) Finfish Culture: As per actual cost subject to a ceiling of Rs.1.50 lakh/ha (b) Freshwater prawn/trout culture: As per actual cost subject to a ceiling of Rs.2.50 lakh/ha	(a) Central assistance for Finfish culture is restricted at (i) 50% of project/unit cost with a ceiling of Rs. 0.75 lakh/ha for all beneficiaries in general States and (b) 80% of unit cost with a ceiling of Rs. 1.20 lakh/ha. in North-Eastern Himalayan States (b) Central assistance for Freshwater prawn/ trout culture is restricted to 50% of the unit cost with a ceiling of Rs.1.25 lakh/ha for all beneficiaries in general States and (b) 80% of the unit cost with a ceiling of Rs. 2.00 lakh/ha. In North-Eastern & Himalayan States. (iii) 100% central assistance of input cost to the projects directly implemented by the Government of India through its institutes/ organisations including ICAR institutes and UTs.	(i) This input cost shall be provided for the ponds/ waterbodies mentioned at S.No.1.1 to 1.4 above with the ceiling indicated therein. (ii) Beneficiaries shall be provided central assistance for input costs for the initial crop only in the newly constructed/ renovated ponds/ tanks. (iii) Central assistance for input cost shall be released only after the ponds/ tanks are ready for culture.
1.5.2	For brackishwater	(a) Finfish Culture:	(I) Central assistance for Finfish	(i) This input cost shall be provided for the ponds/

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	Fish/Shrimp Culture (unit cost includes cost of fish/shrimp seed, feed, manure, disease Prevention measures, transportation charges, etc.) (one time grant)	As per actual cost subject to a ceiling of Rs. 2.00 lakh/ha (b) Culture of shrimp such L.vannamei/ P.monodon etc: As per actual cost subject to a ceiling of Rs. 3.00 lakh/ha	culture is restricted at (a) 50% of unit cost with a ceiling of Rs.1.00 lakh/ ha for all beneficiaries in general States, (b) 80% of unit cost with a ceiling of Rs. 1.60 lakh/ha. to all beneficiaries in North-Eastern Himalayan States. (II) Central assistance for culture of L.vannamei/ P.monodon etc is restricted at 50% of the unit cost with a ceiling of Rs.1.50 lakh/ ha to all beneficiaries in general States. (III) 100% central assistance restricting to the species- wise unit costs as at column (iii) of this item for the projects directly implemented by the Government of India through its institutes/ organisations including ICAR institutes and UTs.	waterbodies mentioned at S.No.1.1 to 1.4 above with the ceiling indicated therein. (ii) Beneficiaries shall be provided central assistance for input costs for the initial crop only in the newly constructed/ renovated ponds/tanks. (iii) Central assistance for input cost shall be released only after the ponds/tanks are ready for culture.
1.6	Establishment of Fish Seed Hatcheries for Indian Major Carps and other specific	As per actual cost subject to a ceiling of Rs. 25.00 lakh per hatcheries of 2	(i) For General States: 50% of the unit cost with a ceiling of Rs.12.50 lakh per hatchery. (ii) For North-Eastern/	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources, necessary clearances/ permissions etc. with full

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	cultivable fin fish.	ha area.	<p>Himalayan States : 80% of the unit cost with a ceiling of Rs. 20.00 lakh per hatchery.</p> <p>(iii) Central Govt organizations/ agencies/ institutes including ICAR institutes and UTs : 100% of the actual cost restricting to Rs. 25 lakh per hatcheries.</p>	<p>technical details including bio-security measures in the DPR. No funds shall be provided for the land.</p> <p>(ii) The project beneficiaries, cooperatives/ Be routed through Government with proper recommendations.</p> <p>(iii) Proposals from Central and State Government organizations/ federations/ corporations/ agencies etc may be submitted directly to NFDB.</p> <p>(iv) Fish hatchery shall have a minimum capacity of 10 million fry/ year with minimum area of 2 ha.</p> <p>(v) Fish hatchery shall include brooder pond, nursery ponds, rearing tanks, small laboratory, water & electric supply, required infrastructure facilities etc.</p> <p>(vi) The fish hatchery should be managed by the required qualified technical staff.</p> <p>(vii) Beneficiary organisations shall ensure supply of seed produced from the central assisted hatcheries to farmers at affordable/ reasonable price.</p> <p>(viii) Post construction operation, management and maintenance of the hatcheries shall be carried out in a satisfactory manner by the beneficiaries at their own costs.</p> <p>(ix) NFDB shall also directly set up & manage the hatcheries with commercial approach at suitable</p>

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
				location.
1.7	Establishment of Freshwater/ Brackishwater Prawn Hatcheries.	As per actual cost subject to a ceiling of Rs. 50 lakh per unit with a minimum capacity of 5 million post larvae per year.	(a) For General States: 50% of the unit cost with a ceiling of Rs.25 lakh per hatchery. (b) For North-Eastern and Himalayan States : 80% of the unit cost with a ceiling of Rs. 40.00 lakh per hatchery (c) Central Govt organizations/ agencies/ institutes including ICAR institutes and UTs : 100% of the actual cost of projects with a ceiling of Rs. 50 lakh per hatchery.	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources, necessary clearances/ permissions etc. with full technical details including bio-security measures in the DPR. No funds shall be provided for the land. (ii) Fisher cooperatives/ collectives shall be eligible for central financial assistance and should route their proposals through the concerned State/ UT Government with proper recommendations. (iii) Proposals from Central and State Government organizations/ federations/ corporations/ agencies etc may be submitted directly to NFDB. (iv) Beneficiary should have the requisite technical expertise and trained manpower for construction, operation and management of the hatchery, (v) The hatchery shall include brooder pond, PL rearing tanks, small laboratory, water & electric supply, bio-security arrangements and required infrastructure facilities etc. (vi) Beneficiaries organisations shall ensure supply of seed produced from the central funded hatcheries to farmers at affordable/ reasonable price.

Sl No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
				(vii) Post construction operation, management and maintenance of the hatcheries shall be carried out in a satisfactory manner by the beneficiaries at their own costs. (viii) NFDB shall also directly set up & manage the hatcheries with commercial approach at suitable location.
1.8	Solar Power Support System for Aquaculture	As per actuals with a ceiling of Rs. 15.00 lakh per unit	(a) For General States: 50% of the unit cost with a ceiling of Rs.7.50 lakh per unit. (b) For North-Eastern and Himalayan States : 80% of the unit cost with a ceiling of Rs. 12.00 lakh per unit. (c) Central Govt organizations/ agencies/ institutes including ICAR institutes and UTs : 100% of the actual cost of projects with a ceiling of Rs. 15 lakh per unit.	(i) Solar energy system to operate water pump, aerator and other uses in fish culture and fisheries. (ii) Beneficiaries shall be provided central assistance for procurement & installation of solar power support system for fisheries on onetime basis. (iii) Central assistance for input cost shall be released only after the ponds/tanks are ready for culture.
2. Cold Water Fisheries and Aquaculture				
2.1	Construction of Permanent Farming Units And Raceways	As per actual cost subject to a ceiling of Rs. 2 lakh per unit of minimum volume of 50 m3	(a) For General States: 50% of the unit cost with a ceiling of Rs. 1 lakh per unit. (b) For North-Eastern and Himalayan States: 80% of the	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources along with necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land.

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			<p>unit cost with a ceiling of Rs.1.60 lakh per unit.</p> <p>(c) Central Govt organizations/ agencies/ institutes including ICAR institutes and UTs : 100% of the actual cost of projects with a ceiling of Rs. 2 lakh per unit.</p>	<p>(ii) Central financial assistance shall be restricted to a maximum area of 4 units for individual farmer/ beneficiary, 10 units for fisher cooperatives/ federations and Entrepreneurs. The project proposals in this category shall be routed through the concerned State /UT Government with proper recommendations.</p> <p>(iii) For Central and State Government organizations/ federations/ corporations/ agencies etc financial assistance and farming units shall be decided on case to case basis in consultation with the concerned.</p>
2.2	Running cold Water Fish Culture in Earthen Units	As per actual cost subject to a ceiling of Rs. 1 lakh/ unit of minimum volume of 100 m3	<p>(i) For General States: 50% of the unit cost with a ceiling of Rs.0.50 lakh per unit.</p> <p>(ii) For North-Eastern/ Hilly States : 80% of the unit cost with a ceiling of Rs.0.80 lakh per unit.</p> <p>(c) Central Govt organizations/ agencies/ institutes including ICAR institutes and UTs : 100% of the unit cost with a ceiling of Rs. 1 lakh per unit.</p>	<p>(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources along with necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land.</p> <p>(ii) Central financial assistance shall be restricted to a maximum 4 units of fish culture for individual farmer/ beneficiary, 40 units for fisher cooperatives/federations and Entrepreneurs. The project proposals in this category shall be routed through the concerned State /UT Government with proper recommendations.</p> <p>(iii) For Central and State Government organizations/ federations/ corporations/ agencies etc financial assistance and fish culture units shall</p>

Sl No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
				be decided on case to case basis in consultation with the concerned.
3. Development of Waterlogged Areas				
3.1	Development of Waterlogged Areas	As per actual cost subject to a ceiling of Rs 5.00 lakh/ hectare.	(a) General States: 50% of the unit cost with a ceiling of Rs. 2.50 lakh per ha (b) North-Eastern & Himalayan States : 80% of the unit cost with a ceiling of Rs.4.00 lakh per ha (c) Central Govt organizations/ agencies/ institutes including ICAR institutes and UTs : 100% on the actual cost with a ceiling of Rs. 5 lakh per ha.	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources along with necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land. (ii) Central financial assistance shall be restricted to a maximum area of 5 ha for individual beneficiary, 5 ha x number of members for cooperatives/ collectives subject to viability of pond sizes. The project proposals in this category shall be routed through the concerned State/ UT Government with proper recommendations. (iii) For Central and State Government organizations/ federations/ corporations/ agencies etc. financial assistance for quantum of hectareage shall be decided on case to case basis in consultation with the concerned.
3.2	Inputs Cost (unit cost includes cost of fish/ prawn seed, feed, manure, disease prevention measures, transportation charges etc.)	(a) Finfish Culture: As per actual cost subject to a ceiling of Rs. 1.50 lakh/ha (b) Freshwater	(a) Central assistance for Finfish culture is restricted at (i) 50% of unit cost with a ceiling of Rs. 0.75 lakh/ha for all beneficiaries in General States and (ii) 80% of unit cost with a ceiling of Rs. 1.20 lakh/ha. in	(i) Beneficiaries shall be provided central assistance for input costs for the initial crop only in the newly constructed/ renovated ponds/ tanks. (ii) Central assistance for input cost shall be released only after the ponds/ tanks are ready for culture.

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	(one time grant)	prawn/ trout culture: As per actual cost subject to a ceiling of Rs. 2.50 lakh/ha	North-Eastern Himalayan States. (b) Central assistance for Freshwater prawn/ trout culture is restricted to (i) 50% of the unit cost with a ceiling of Rs. 1.25 lakh/ ha for all beneficiaries in General States and (ii) 80% of the unit cost with a ceiling of Rs. 2.00 lakh/ha. in North-Eastern & Himalayan States. (c) 100% central assistance of input cost restricting to the unit cost (as at col (iii) of this item) to the Central Govt organizations/ agencies/ institutes including ICAR institutes and UTs	
4. Productive Utilization of Inland Saline/Alkaline Waters for Aquaculture				
4.1	Construction of New Ponds/ Tanks.	As per actual cost subject to a ceiling of Rs. 7 lakh per ha.	(a) For General States: 50% of the unit cost with a ceiling of Rs. 3.50 lakh per ha (b) For North-Eastern/ Himalayan States : 80% of the unit cost with a ceiling of Rs. 5.6 lakh per ha.	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources along with necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land. (ii) The constructed ponds shall have a minimum water depth of 1.5m.

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			(c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes : 100% of the unit cost with a ceiling of Rs. 7 lakh per ha.	(iii) Central financial assistance shall be restricted to a maximum area of 2 ha for individual beneficiary, 2 ha x number of members for cooperatives/ collectives subject to viability of pond sizes. The project proposals in this category shall be routed through the concerned State/ UT Government with proper recommendations. (iv) For Central and State Government organizations/ federations/ corporations/ agencies etc financial assistance for quantum of hectareage shall be decided on case to case basis in consultation with the concerned.
4.2	Input Cost (unit cost includes cost of fish/ prawn seed, feed, manure, disease prevention measures, transportation charges etc.) (one time grant)	(a) Finfish Culture: As per actual cost subject to a ceiling of Rs. 1.50 lakh/ha (b) Freshwater prawn/trout culture: As per actual cost subject to a ceiling of Rs. 2.50 lakh/ha	(a) Central assistance for Finfish culture is restricted at (i) 50% of project/unit cost with a ceiling of Rs. 0.75 lakh/ha for all beneficiaries in general States and (b) 80% of unit cost with a ceiling of Rs. 1.20 lakh/ha. in North-Eastern Himalayan States. (b) Central assistance for Freshwater prawn/ trout culture is restricted to 50% of the unit cost with a ceiling of Rs. 1.25 lakh/ ha for all beneficiaries in general States and (b) 80% of	(i) Beneficiaries shall be provided central assistance for input costs for the initial crop only in the newly constructed/ renovated ponds/ tanks. (ii) Central assistance for input cost shall be released only after the ponds/ tanks are ready for culture.

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			the unit cost with a ceiling of Rs. 2.00 lakh/ha. In North-Eastern & Himalayan States.	
5. Inland Capture Fisheries (Village Ponds, Tanks etc.)				
5.1	Fish Seed Rearing Units.	As per actual subject to a ceiling of Rs. 6.00 lakh/ha	(a) For General States: 50% of the unit cost with a ceiling of Rs. 3.0 lakh per ha. (b) For North-Eastern/ Himalayan States: 80% of the unit cost with a ceiling of Rs. 4.80 lakh per ha. (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes: 100% of the unit cost with a ceiling of Rs. 6 lakh per ha.	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources with necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land. (ii) Beneficiaries shall also produce documentary evidence on availability of fishing rights/permissions from the competent authorities to fish and develop required facilities in around the reservoirs/tanks etc. (iii) Central financial assistance shall be restricted to a maximum area of 2 ha for individual beneficiary, 2 ha x number of members for cooperatives/ collectives subject to viability of fish rearing units and their sizes. The project proposals in this category shall be routed through the concerned State/ UT Government with proper recommendations. (iv) For Central and State Government organizations/ federations/ corporations/ agencies etc financial assistance for quantum of hectareage of fish rearing units shall be decided on case to case basis in consultation with the concerned.

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
				(v) The fish rearing units should be planned, designed, constructed and managed under the supervision of qualified technical experts.
5.2	Input Cost (unit cost includes cost of fish/prawn seed, feed, manure, disease prevention measures, transportation charges etc.) (one time grant)	(a) Finfish Culture: As per actual cost subject to a ceiling of Rs. 1.50 lakh/ha. (b) Freshwater Prawn/ Trout Culture: As per actual cost subject to a ceiling of Rs. 2.50 lakh/ha.	(a) Central assistance for Finfish culture is restricted at (i) 50% of project/unit cost with a ceiling of Rs. 0.75 lakh/ ha for all beneficiaries in General States and (b) 80% of unit cost with a ceiling of Rs.1.20 lakh/ha. in North-Eastern & Himalayan States. (b) Central assistance for Freshwater prawn/ trout culture is restricted to 50% of the unit cost with a ceiling of Rs.1.25 lakh/ ha for all beneficiaries in General States and (b) 80% of the unit cost with a ceiling of Rs. 2.00 lakh/ha. in North-Eastern & Himalayan States.	(i) Beneficiaries shall be provided central assistance for input costs for the initial crop only in the newly constructed fish rearing units. (ii) Central assistance for input cost shall be released only after the fish rearing units tanks are ready for rearing.
5.3	Craft and Gear (Unit : boats of appropriate sizes including fishing nets, fish & ice holding	As per actual cost subject to a ceiling of Rs. 1.00 lakh per unit.	(a) For General States: 50% of the unit cost with a ceiling of Rs.0.50 lakh per unit. (b) For North-Eastern/ Himalayan States: 80% of the unit cost with a ceiling of	(i) Beneficiaries should provide documentary evidence of availability valid fishing license issued by the competent authority. (ii) The project proposals of individual beneficiary (consolidated), cooperatives/ collectives shall be routed through the concerned State/ UT

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	boxes etc.).		Rs.0.80 lakh per unit. (c) For UTs/ Central Govt. Institutes/ organisations including ICAR Institutes: 100% of the unit cost with a ceiling of Rs. 1 lakh per unit.	Government with proper recommendations. (iii) Beneficiaries shall also produce the documentary evidence of availability of fishing rights/ permissions in the reservoirs/tanks etc. from the competent authorities. (iv) For Central and State Government organizations/ federations/ corporations/ agencies etc. financial assistance shall be decided on case to case basis in consultation with the concerned. (v) The fishing craft/boats may also be shared by a group of fishers/ collectives. (vi) Beneficiaries shall be abide by the fishing regulations (if any) on use of size & type of boat/ craft and nets etc. (vii) Central assistance shall also be provided for replacement existing boats of more than 5 years old.
5.4	Construction of Landing Centers (landing & Berthing platforms, auctioning platform/hall, net mending shed etc.)	As per actual cost subject to a ceiling of Rs. 4.00 lakh per landing center.	(a) For General States: 50% of the unit cost with a ceiling of Rs. 2 lakh per landing center. (b) For North-Eastern/ Himalayan States: 80% of the unit cost with a ceiling of Rs. 3.20 lakh per landing center. (c) For UTs/ Central Govt. Institutes/ organisations	(i) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances and financial resources, necessary clearances/ permissions etc. with full technical details of the landing centre in the DPR. No funds shall be provided for the land. (ii) The project proposals of cooperatives/ collectives shall be routed through the concerned State/ UT Government with proper

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			including ICAR institutes: 100% of the unit cost with a ceiling of Rs. 4.00 lakh per landing center.	recommendations. (iii) For Central and State Government organizations/ federations/ corporations/ agencies etc., financial assistance shall be decided on case to case basis in consultation with the concerned.
5.5	Riverine Fisheries Conservation and Awareness Programme	As per actual cost subject to a ceiling of Rs. 4.00 lakh per year.	(a) For General States: 50% of the unit cost with a ceiling of Rs. 2 lakh per year. (b) For North-Eastern/ Himalayan States: 80% of the unit cost with a ceiling of Rs. 3.20 lakh per year. (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes: 100% of the unit cost with a ceiling of Rs. 4.00 lakh per year.	(i) The States/ UTs shall submit self contained proposal with full justification & technical details for conservation and river ranching etc.
6. Integrated Development of Reservoirs				
6.1	Integrated Development of Reservoirs (the proposal shall include the need based activities from the broad	As per actual	(a) For General States: 50% of the unit cost with a ceiling of Rs. 1 crore per project. (b) For North-Eastern/ Himalayan States: 80% of the unit cost with a ceiling of Rs. 1.60 crore per project.	(i) This component will be implemented by NFDB with commercial approach. (ii) Beneficiaries shall submit self contained Detailed Project Report (DPR) with full justification & technical details etc. (iii) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances, financial resources, necessary

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	activities as below: pre-culture preparation, strengthening of bunds, de-silting, de-weeding etc., hatcheries, fish rearing units, fish stocking, cage culture, feed mills, boats & nets, landing centers, cold storages, ice plants, fish transport facilities etc.),		(c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes: 100% of the unit cost with a ceiling of Rs. 2 crore per project.	clearances/ permissions & fishing rights etc. in the DPR. No funds shall be provided for the land. (iv) The DPRs shall also contain details of anticipated direct & indirect employment generation, enhancement of fish production and productivity, improvement of economic status of locals, specific time lines for the implementation of the project etc. (iv) The project proposals of cooperatives/ collectives/ omnibus/ entrepreneurs shall be submitted to NFDB. (v) For Central and State Government organizations/ federations/ corporations/ agencies etc., financial assistance shall be decided on case to case basis in consultation with the concerned. (vi) The central funds will be provided as back-ended subsidy.
7. Establishing Fish Feed Mills/Plants				
7.1	Small Feed Mill Capacity 1 to 5 quintals/day)	As per actual cost subject to a ceiling of Rs. 10 lakh per plant	(a) For General States: 50% of the unit cost with a ceiling of Rs. 5 lakh per unit for small feed mill. (b) For North-Eastern/ Himalayan States: 80% of the unit cost with a ceiling of Rs. 8 lakh per unit for small feed	(i) Beneficiaries shall submit self contained Detailed Project Report (DPR) with full justification & technical details of the plant etc. (ii) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances, financial resources, necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land.

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			mill. (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes: 100% of the unit cost with a ceiling of Rs. 10 lakh per unit for small feed mill.	(iii) Beneficiaries organisations shall ensure supply of fish feed produced from the central funded feed mill plants to farmers at affordable/ reasonable price. (iv) Post construction operation, management and maintenance of the feed mills shall be carried out in a satisfactory manner by the beneficiaries at their own costs. (v) The project proposals of cooperatives/ collectives/ entrepreneurs shall be routed through the concerned State/ UT Government with proper recommendations. (vi) The Central and State Government organizations/ federations/ corporations/ agencies etc., shall submit the proposals directly to DADF and the financial assistance shall be decided on case to case basis in consultation with the concerned. (vii) NFDB shall also directly set up the feed mill plants with commercial approach at suitable location.
7.2	Large Formulated Pellet Feed Plant (of a minimum capacity @ 6 to 10 tonne/hour or more)	As per actual	(a) For General States: 50% of the unit cost with a ceiling of Rs. 1 crore per unit for large plant. (b) For North-Eastern/ Himalayan States: 80% of the	(i) This component will be implemented by NFDB with commercial approach. (ii) The project proposals of cooperatives/ collectives/ omnibus/ entrepreneurs shall be submitted to NFDB. The central assistance to these agencies will be provided as back-ended

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			unit cost with a ceiling of Rs. 1.6 crore per unit for large plant. (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes: 100% of the unit cost with a ceiling of Rs.2 crore per unit for large plant.	subsidy. (iii) Beneficiaries shall submit self contained Detailed Project Report (DPR) with full justification & technical details of the plant etc. (iv) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances, financial resources, necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land. (v) Beneficiaries organisations shall ensure supply of fish feed produced from the central funded feed mill plants to farmers at affordable/ reasonable price. (vi) Post construction operation, management and maintenance of the feed mills shall be carried out in a satisfactory manner by the beneficiaries at their own costs. (vii) The Central and State Government organizations/ federations/ corporations/ agencies etc., shall submit the proposals directly to NFDB and the financial assistance shall be decided on case to case basis in consultation with the concerned.
8.0 Installation of Cages/Pens in Reservoirs and other Open Water Bodies				
8.1	Installation of Cages/Pens in Reservoirs and other	Rs. 3.00 lakhs per cage including installation and	(a) General States: 50% of the unit cost with a ceiling Rs. 1.50 lakh per cage to State	(a) General States: 50% of the unit cost with a ceiling Rs. 1.50 lakh per cage to State Government, State Agencies/ Organisations,

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	Open Water Bodies	inputs for first crop)	Government, State Agencies/ Organisations, Corporations, Federations, Boards, Fishers Cooperatives. (b) North-Eastern/ Hilly States : 80% of the project/unit cost with a ceiling of Rs. 2.40 lakh per cage to State Government, State Agencies/ Organizations, Cooperatives, Individual beneficiaries etc. (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes: 100% of the actual cost with a ceiling of Rs. 3 lakh per cage.	Corporations, Federations, Boards, Fishers Cooperatives. (b) North-Eastern/ Hilly States : 80% of the project/unit cost with a ceiling of Rs. 2.40 lakh per cage to State Government, State Agencies/ Organizations, Cooperatives, Individual beneficiaries etc. (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes: 100% of the actual cost with a ceiling of Rs. 3 lakh per cage.
9. Re-circulatory Aquaculture Systems (RAS)				
9.1	Low cost Recirculatory Aquaculture System (RAS)	As per actual cost with a ceiling of Rs. 15.00 lakh per unit	(a) For General States: 50% of the unit cost with a ceiling of Rs.7.50 lakh per unit/plant. (b) For North-Eastern/ Himalayan States: 80% of the unit cost with a ceiling of Rs. 12 lakh per unit/plant. (c) For UTs/ Central Govt. Institutes/ organisations	(i) Beneficiaries shall submit self contained Detailed Project Report (DPR) with full justification & technical details etc. (ii) Beneficiaries shall provide documentary evidence of availability of requisite land free from all encumbrances, financial resources, necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land. (iii) DPRs shall also contain details of anticipated direct & indirect employment generation to local

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
			including ICAR institutes: 100% of the unit cost with a ceiling of Rs. 15 lakh per unit/plant.	<p>populations, enhancement of fish production, specific time lines for the implementation of the project etc.</p> <p>(iv) Project proposals of cooperatives/ collectives/ omnibus/ entrepreneurs shall be submitted to NFDB. The central assistance to these beneficiaries will be provided as back-ended subsidy.</p> <p>(v) For Central and State Government organizations/ federations/ corporations/ agencies etc., quantum of financial assistance shall be decided on case to case basis in consultation with the concerned.</p> <p>(vi) Post construction operation, management and maintenance of the RAS shall be carried out in a satisfactory manner by the beneficiaries at their own costs.</p> <p>(vii) NFDB shall also set up manage the RAS with commercial approach at suitable location.</p> <p>(viii) Infra structure created should have essential requirements for RAS including water treatment units.</p> <p>(ix) The proposed RAS should have a minimum production capacity of 2 MT in each tank of size 5x5x4 m cement tanks.</p>
10. Stocking of Fish Fingerlings in Beels / Wetland				
	Stocking of IMC	As per actual with a	(a) For General States: 50% of	(i) Beneficiaries shall provide documentary

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	Fingerlings In Wetlands (Beels, Chours, etc.) @ 2000 Nos per hectare.	ceiling of Rs.2.50/ Fingerling.	the unit cost with a ceiling of Rs. 1.25 per fingerling. (b) For North-Eastern/ Himalayan States: 80% of the unit cost with a ceiling of Rs. 2/ per fingerling. (c) For UTs/ Central Govt. Institutes/ organisations including ICAR institutes: 100% of the unit cost with a ceiling of Rs. 2.50 per fingerling.	evidence of availability of requisite wetland/ (beels, jeels, chours etc.) free from all encumbrances and financial resources along with necessary clearances/ permissions etc. in the DPR. No funds shall be provided for the land. (ii) Central financial assistance shall be restricted to a maximum area of 2 ha for individual beneficiary, 2 ha x number of members for cooperatives/ collectives. The project proposals in this category shall be routed through the concerned State/ UT Government with proper recommendations. (iii) For Central and State Government organizations/ federations/ corporations/ agencies etc. financial assistance for quantum of hectareage shall be decided on case to case basis in consultation with the concerned applicant.
11. Creation of Portal For Advisory Services to Farmers on Mobile and Internet				
11.1	Creation of Portal for Extending Advisory Services to Fish Farmers, through Mobile appliances/applications, Internet (IEC), e-commerce platform for suppliers, traders	As per actual	100% of the actual cost of the project/ component.	(i) This activity/component shall be carried out through the central Government Institutions/ agencies/ corporations such as NIC, NICS, Central Public Sector Undertakings (CPSUs), Fisheries Institutes including ICAR Institutes etc. (ii) A dedicated portal for fisheries shall be created to extending of advisories, dissemination of information, networking fish markets and fish landing centres, compilation of various

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	for end-to- end services to farmers, suppliers, trades and all need based services in fisheries.			fishers related database, e-commerce platform for suppliers, Traders for end-to-end services to farmers, suppliers, trades and all need based services in fisheries etc. (iii) The agencies shall submit self contained proposals with technical and financial details etc.
12. Training, Skill Development and Capacity Building to Fish Farmers and other Stakeholders in all Fisheries Related Activities both Marine and Inland Fisheries.				
12.1	Dearness Allowance (DA)	Rs. 500/ trainee/day	100% of the actual cost of the training programme.	(i) Training, skill development & capacity building programmes for fish farmers & fishers and other stakeholders shall be carried through State Governments, UTs, Central Government Organizations/ Institutions such as KVKs, ICAR Institutes, ATMAs, ATARIs, Fisheries Institutes, State/ UT owned organizations, State agriculture/ veterinary/ fishery Universities, fisheries federations, corporations etc. (ii) The training batch shall not be less than 50 (fifty) trainees per batch. (iii) Training organization shall submit self contained proposal indicating, details of trainees, training courses, venue, infrastructure facilities available for the purpose, duration of the training programme, availability of boarding and lodging facilities, details of resource persons, anticipated outputs etc. (iv) Preferably, the trainees shall be identified by
12.2	Travelling Allowance	Actual to and Fro fare of restricting to 2nd Class Railway fare		
12.3	Accommodation	As per actual with a ceiling of Rs. 600/- per trainee per day.		
12.4	Distribution of training Materials (Rs. 200/- per trainee per programme	As per actual with a ceiling of Rs. 10,000/- per training programme for a batch of minimum 50 trainees.		
12.5	Food, tea snacks, Refreshment to participants/ trainees	As per actual with a ceiling of Rs. 15,000/ per day for		

SI No	Component	Unit Cost	Central Financial Assistance	Terms and Conditions
(i)	(ii)	(iii)	(iv)	(v)
	during training classes etc: (Rs. 300/- per trainee per day)	a batch of minimum 50 trainees		the respective State Governments/UTs. The Central Government shall also identify the trainees in consultation (if need be) with the concerned State Governments/ UT.
12.6	Demonstration/ Local field visit (Rs. 200 per training per programme)	As per actual with a ceiling of Rs. 10,000/- per training programme of a batch of minimum 50 trainees.		
12.7	Stationeries and other Unforeseen items (Rs. 100/- per trainee per training programme)	As per actual with a ceiling of Rs. 5000/- per training Programme of a batch of minimum 50 trainees.		

V. Monitoring, Control and Surveillance (MCS) and other need-based Interventions

1. Assistance to Coastal States and Union Territories

Sl. No.	Description of the Items	Unit Cost
1	Cost of printing, cyclostyle, photocopy of the standardized data entry format/forms	Actual cost with a ceiling of Rs. 5 lakh per FMCS/per annum
2	Procurement of supporting infrastructure facilities such as Personal Computers, Laptops, Printers, Photocopier Scanner, photo Cameras, Biometric capturing	Actual cost with a ceiling of Rs. 10 lakh per FMCS (one time capital cost).

Sl. No.	Description of the Items	Unit Cost
	equipment, and allied software & equipments etc.	
3	Engagement of Data Entry Operator and Office assistant/MTS purely on contractual basis through outsourcing agencies. Payment of wages to DEOs, MTS/ office assistance etc.	A total of 5 DEOs/MTSs/Office Assistant per FMCS Centre. The wages of per DEO as per actual in the locality with a ceiling of Rs.20,000/month/ DEO and Rs.15,000/ month to MTS/Office Assistance etc.
4	Purchase of stationery required for data collection, data compilation, collection & seeding of Bank Account, Mobile & Aadhar numbers of card holders(in respect of the fishers whom cards have already been issued) and data management/maintenance.	Rs. 5 lakh annual per FMCS Centre
5	Payment of suitable honorarium, mileage, conveyance overtime allowances etc. as per the respective State/UT rules.	As per actual with a ceiling of Rs. 2.50 lakh annually per FMCS Centre.
6	To provide logistic supports to the selected vendors during the course of capturing of Biometric details/data compilation and arranging meetings etc	As per actual with a ceiling of Rs. 1 lakh per FMCS Centre annually
7	Advertisement, publicity through local media such as newspapers, radio and regional TV channels, networks, social media etc. from time-to-time to sensitize the fishers about the MCS activities such as issuance of ID cards, Registration of fishing vessels programme Best Management Practices(BMP), Standard Operating Practices(SOPs), setting up stalls in various State level National level workshops/seminars etc.	As per actual with a ceiling of Rs. 5 lakh annual per FMCS Centre.
8	Local conveyance to transport men and materials during the course of data collection camps, fishing vessels registration camps setting up stalls in various State level National level workshops/ seminars so as to popularize and promote MCS activities etc.	As per actual with a ceiling of Rs .2 lakh annually per FMCS Center
9	Creation of infrastructure such as construction of new Building for FMCS Centre (if any required), modernization of existing building/rooms. This include all civil works, electricity, plumbing, water supply, lighting, air conditioning, furniture and others items if any required so as to make FMCS Centre suitable	As per actual cost with a ceiling of Rs. 100 lakh per FMCS Centre (one time capital cost)

Sl. No.	Description of the Items	Unit Cost
	for operation.	
10	Cost of setting up the State Level Server(design, procurement and installment of one server in each State/UT) with required hardware and software, procurement of card readers/hand held devices, barcode reader, cost of Annual Maintenance Contract(AMC) of all and necessary equipment procured and installed in the FMCS Centres, operating cost of basic facilities such as telephone, internet & electricity bills etc.	(a) As per actual with a ceiling of Rs. 10 lakh per State/UT for the initial one year as capital investment for procurement and installment of State Level Server other needy equipments and (b) As per actual with a ceiling of Rs. 2 lakh annually per FMCS Center for AMCs and other recurring expences.
11	Training, awareness building programmes and seminars/ workshop etc. to train staff and beneficiaries/stakeholders etc.	As per actual with a ceiling of Rs .2 lakh annually per FMCS Center
12	Contingencies and overhead or any other unforeseen items.	As per actual with a ceiling of Rs.1 lakh annually per FMCS Center

2. To carryout MCS Activities at the Central Level by the DADF, MoA & FW (with 100% central funding under the CSS)

Sl. No	Description of the Items	Indicative Service Providers/Agencies
1	Cost consultancy charges for data entry, digitization of data, capturing of Biometric details(wherever not captured by the States/ UTs), personalization, de-duplication of data, design and production of cards with 64 KB chip	Continue to implement through the consortium of three Central Public Sector Undertakings(CPSUs) led by Bharat Electronics Limited(BEL), Bangalore. Other two members of the consortium are ITI, Palakkad and ECIL, Hyderabad.
2	Customization of software, updating of database of fishers for whom Biometric ID cards have already been issued by seeding of Aadhar, Bank Account, Voter cards and Mobile numbers etc. of the card holders.	Consortium of three CPSUs and States/ UTs
3	Development and adoption of software required for seeding of Aadhar, Bank Account and Mobile numbers of the existing card holders, linkages & access of Aadhar database, NPR database or others wherever feasible so as to extract required data of fishers from the existing database for issuance of Biometric ID	Consortium of three CPSUs and NIC/NICSI or any State owned agencies

Sl. No	Description of the Items	Indicative Service Providers/Agencies
	cards. Development of required software for linkages of fishers database between the State and Central servers, National data centres such as JWC, NMDA Centres and others, if any to facilitate effective use of fishers database by various authorized agencies both at the Central and State level.	
4	Production of Biometric Cards (new Cards), rectification of existing cards, changes in the existing database, issuance of duplicate cards wherever required including personalization and printing of cards etc.	DADF through consortium of three CPSUs and NIC/NICSI.
5	Establishment and management of Central Server at New Delhi or any other location as decided by the DADF. This also includes upgradation of the existing servers, if any, required.	DADF through consortium of three CPSUs or NIC, NICSI, CPWD or any other Central Government Department/Institutes
6	Standardization of card specifications & biometric enrolment (if any need be), development/up-gradation, development/customization and operation of the Key Management System(KMS) for biometric ID cards, establishment of secure MCS centre/environment in New Delhi or any other location to carryout KMS other MCS activities and other security related aspects etc in as secured environment.	DADF through NIC, NICSI, Consortium of three CPSUs, Central Institutes, State Organization/Agencies.
7	Up-gradation, amendments and maintenance of ReALCraft system for registration of fishing vessels. This includes, AMC, development of software required for up-gradation of the ReALCraft system, establishment & operating of for Disaster Recovery facilities/ servers, Training and capacity building on ReALCraft applications, workshops/seminars, security auditing, customization of the existing software wherever required to accommodate present & local requirement, other activities required for smooth operation of the ReALCraft System. Continuation of activities relating to registration of fishing vessels etc.,	NIC, NICSI or any other Central Government Departments/ Institutes, State/ UTs and their owned agencies.
8	Setting up of a centralized data processing FMCS Centre under the control of the DADF, MoA&FW to carryout all activities relating to MCS in a coordinated manner. This also includes management of database, interface with various	DADF through the Central Institutes, Fisheries Institutes, Consortium of three CPSUs, CPWD, Stated Organization/ Agencies. FISHCOPFED etc.

Sl. No	Description of the Items	Indicative Service Providers/Agencies
	stakeholders etc.	
9	Activities related to implementation of colour coding, of all fishing vessels/boats, notification of landing points, creating & maintaining of database of all boat building yards (including registration), connecting of fish landing centres & wholesale fish markets etc., on a common platform, implementation of provisions of respective State Marine Fisheries Regulation Acts (MFRAs), promotional activities on coastal fisheries and coastal security related matters, compliance of national and international fisheries related instruments in regulating and management of fisheries.	State Governments/ UTs, Central and State Fisheries Institutes, NIC, NICS, consortium of three CPSUs, State Organization/ Agencies.
10	Engagement of expert consultants (5 Nos.), Data Entry Operators (5 Nos.)/Office assistant/MTS purely on contractual basis through outsourcing agencies in the Fisheries Division to carry out all the activities related to MCS. The wages shall be restricted to Rs.20,000/ month per DEO and Rs.15,000/month to MTS/Office Assistance etc.	DADF through NIC, NICS, Central Fisheries Institutes, Consortium of CPSUs FISHCOPFED, etc.
11	Purchase of required PCs, laptop, I-pads, tablets, photocopy machines, scanners, fax machine, printers etc. AMCs for hardware & software, hiring of vehicles, training & capacity building of the staff of fisheries Division make them cable to handle the MCS activates smoothly.	DADF through NIC, NICS, Central Fisheries Institutes, Consortium of CPSUs FISHCOPFED, etc.

VI. Strengthening of Database and Geographical Information System (GIS) of the Fisheries Sector

Central Financial Assistance for all components: 100%

Sl. No	Component	Unit Cost				Terms and Conditions
		Sl. No.	Item	Period	Amount (in lakh)	
1	Sample survey for estimation of inland fishery Resources and their potential and fish	1	SRF (3) @ Rs. 16000/- & JRF (8) @	48	90.00	(i) Conducting sample survey to estimate inland fish production, productivity, potential and

Sl. No	Component	Unit Cost			Terms and Conditions	
	production		Rs. 14000/- + HRA	months		fisheries resources State/UT-wise and compute All India estimate. (ii) Conducting pilot study of production potential in 49 districts of 5 States namely Bihar, Gujarat, Sikkim, Tamil Nadu and Uttar Pradesh through CIFRI
		2	Demarcation of villages @ Rs. 300 per village for 52152 villages (Maximum)	--	140.00	
		3	Payment to fishery friends (@- Rs. 1000 per month) (13 fishery friends per district for 49 districts) Maximum	13 months	80.00	
		4	Training expenses	--	5.00	
		5	TA	--	10.00	
		6	Contingent Expenditure (hiring of vehicle, AMC and Stationery)	--	10.00	
		7	Hardware Purchase of computer with printer (4) with Antivirus, MS Office (P), printer & peripherals	--	10.00	
		8	Honorarium for supervision of survey work	--	3.00	
		9	Report Preparation	--	2.00	
					Total	
2	Census on Marine Fisheries	As per actual			(i) Conducting Marine Fisheries Census in 9 Maritime States along the coastline by CMFRI. (ii) Conducting Marine Fisheries Census in Andaman & Nicobar Islands and Lakshadweep by FSI.	
3	Catch Assessment Surveys for Inland & Marine Fisheries	Sl. No	Item	Rs In Lakh		
		I	CIFRI (Inland Fishery Survey)			

Sl. No	Component	Unit Cost			Terms and Conditions	
		i	TA for providing Training	35.00		
		ii	Contingency Expenditure	10.00		
		II	States			
		i	Staff Salary (4 staff in each state)	1365.00		
		ii	Traveling Allowance *	100.00		
		iii	Office Expenses			
		* Rs. 1 lakh for large State and Rs. 50,000/- for smaller State/ UT per year				
		III	MARINE (Marine Fishery Survey) CMFRI / FSI Marine Survey			
		i	Training/Office Expenses (CMFRI)	40.00		
		ii	Training/Office Expenses (FSI)	30.00		
		IV	Part time Data Enumerator			
		i	Inland 200 (Maximum) X 48 months @ Rs. 8000/- + T.A. 500/- per month	810		
		ii	Marine 130 (Maximum)X 48 months @ Rs. 8000/- + T.A. 500/- per month	530		
		Grand Total (I +II+III+IV)			2940.00	
		* Rs. 1 lakh for large State and Rs. 50,000/- for smaller State/ UT per year				
		V	Creation/Continuation of Posts			
			Name of the post	Pay scale (pre-revised)	No. of posts	
		i	Assistant Director (Stat)	Rs. 8000-13500	1	

Sl. No	Component	Unit Cost				Terms and Conditions
		ii	Technical Assistant	Rs. 5500-9000	1	
		iii	Investigators/ Statistical Assistant	Rs. 5000-8000	2	
4	Development of Geographical Information System (GIS) of the Fisheries Sector	Sl No	Particulars	Cost in Lakhs		(i) Water bodies will be identified and classified for assessment of resources by using developed GIS techniques. (ii) Such water bodies will be efficiently used in mapping and assessment of total water spread area of the country. iii) Potential areas will be highlighted on maps for future planning and development. (iv) A geo-referenced fishery database management system will be evolved and information will be linked and networked for users. (v) In the 11th Five Year Plan, E-Atlas for 14 States have been developed by CIFRI using LISS IV images and been sent to respective States for comments and use. More parameters such as ownership, socio-economic conditions, livelihood, culture
		1	Socio economic and inventory data collection of 5100 water bodies (Maximum) Enumerator 51 field staff for 4 years @ Rs.10,000/-	200.00		
		2	Remote sensing imageries	20.00		
		3	Contractual worker for 5 years SRF(3) @ Rs.16000/-p.m and JRF (6) (Maximum) @ Rs.14000/-p.m. + HRA	100.00		
		4	Hardware: Work Station (6) Desk Top Computer (10), Web Server (1), Plotter (1), Colour Printer (4), GPS (20), Notebook Computer (15), Communication Modems (15), Storage Server (1).	20.00		
		5	Capacity Building	10.00		
		6	Analytical Instruments	15.00		
		7	Software: Arc Server (Enterprise with add on), Server Software, Database Werver, Photoshop and up-gradation of existing software of GIS, Annual Service Contract, Server Software, Customized Software's	60.00		
		8	TA for Ground Truthing	40.00		
9	Vehicle and Boat Hire (5100 Water Bodies)	50.00				

Sl. No	Component	Unit Cost			Terms and Conditions
		10	Contingencies: AMC of Computer, Stationery, Storage, Printer and Plotter Cartridge, Trainings, Communication Charges, and other incidental charges etc. Digital Road Maps	10.00	based practices, etc. are to be included at the time of mapping and ground-truthing for the proposed 5100 water bodies in different States.
			Sub Total	525.00	
		11	Institutional Charge	50.00	
			Grand Total	575.00	
5	Development of Fisheries Database.	Sl. No.	Particulars	Cost (in lakhs)	
		1	For HRD (Including appointment of Field Surveyors/ Computer operators on temporary/ contract basis at least for three years for 30 States and 4 UTs @ 10,000 p.m.)		
		2	Appointment of at least two technical consultant @ Rs20.00 lakh	12.00	
		3	For expenditure for TA etc.	12.00	
		4	For managerial expenditure at HQ including computers and laptop	14.00	
		5	For stationery and contingencies etc.	10.00	
		6	Expenditure on compilation and publication of Data	12.00	
		7	Organization of at least one workshops in every Zone i.e. six Zones @Rs.2.00 lakh	12.00T	
			Total	150.00	
6	Mapping of Smaller Water Bodies and Development of GIS-based Fishery	Sl. No.	Particulars	Cost (in lakhs)	(i) Mapping Project Office of Government of West Bengal will undertake the residual work of
		1	Procurement of 4 Work Stations and 8 highend	10.00	

Sl. No	Component	Unit Cost		Terms and Conditions	
	Management System.		computers including H/W, O/S, S/W for 5 image processing and GIS S/W Arc GIS and Erdas Imagine), 2 units of Leica Zeno 10 GPS equipments capable of operation in differential mode, one digital plotter and two servers with each of 10 TB storage capacity for installation in the Deptt. and Directorates	mapping of water bodies, time series mapping, mapping of Jhora fisheries, infrastructure and watershed to prepare a complete database for fisheries sector. (ii) CIFRI, Barrackpore shall be engaged in mapping of bigger waterbodies through satellite images. (iii) Under the guidance of experts of West Bengal Government, mapping of water bodies in Chhattisgarh shall be continued. (iv) Mapping of water-bodies in other States/UTs shall be undertaken based on need.	
		2	Cost of new purchase and replacement of article of furniture @Rs.1,00,00.00 per year.		2.00
		3	Payment of daily wages to the enumerators at Govt. approved rate for data collection work including contingencies and hiring of vehicles in the field for 221 blocks and 126 ULBS. @ Rs. 35000/- per block/ULB up to year 2014-15		10.00
		4	Networking with the zonal and district fisheries establishments		5.00
		5	Watershed Mapping in 2 districts		2.00
		6	Mapping of 4500 Jhora fisheries in the three hill sub-divisions of Darjeeling district		5.00
		7	Development of infrastructure in the Fisheries Mapping Project Office		8.00
		8	Fisheries Infrastructure Mapping in 18 districts		12.00
			Total		54.00
		B. RECURRING EXPENDITURE			
		1	Remuneration to officers and staff engaged on contractual basis (2 officers, 1 SRF (@ Rs. 16000/- + HRA), 5 JRF (@Rs. 14000/- + HRA),		30.00

Sl. No	Component	Unit Cost		Terms and Conditions
			one Computer Engineer, 2 Surveyors, 2 Office Assistants, 2 Gr. D and 4 security personnel @20,00,000/- per year.	
		2	Remuneration/honorarium to experts and professionals @50,000,00 per year.	2.00
		3	Office contingencies for purchase of computer and office stationeries color and black and white ink cartages. AMC for hardware & software, hiring of vehicles. generator maintenance, electricity & telephones, capacity building and other misc. expenses @20.00 lakh for a period of 5 years.	5.00
		4	Payment of TA/DA of officers and Staff during period of 5years	4.00
		5	Payment of honorarium to officer and staff during the period 5 years	5.00
			Total	46.00
			Grand Total (A + B)	100.00
		C. Tentative Budget requirement for a State/UT Mapping of Smaller Water Bodies (up to 0.2 to 0.5 ha) for Chhattisgarh and other needy State/UT		
		1	Creation of Infrastructure	56.00
		1.1	High end computer of standard specifications for image processing and GIS work with accessories @Rs. 55000/- * 5 Nos	2.75
		1.2	MS Office with media documentation @Rs.13000 * 5Nos	0.65

Sl. No	Component	Unit Cost		Terms and Conditions	
		1.3	A 0 size Scanner @ Rs. 7.50 Lakhs * 1 No.	7.50	
		1.4	A O Size Plotter @Rs.2.50 lakhs * 2 Nos.	5.00	
		1.5	Photocopier Machine @ Rs. 60,000 * 1 No.	0.60	
		1.6	A # size Flat-bed scanner @ Rs. 25,000/- * 1 No.	0.25	
		1.7	8-port LAN Connection with wiring @ Rs. 25,000/- * 1 No.	0.25	
		1.9	Hand -held GPS with accuracy of +/- 3cm @ Rs. 25,000/- * 4Nos	1.00	
		1.10	Laptop Computer @ Rs.60,000/- * 1 No.	0.60	
		1.11	Erdas Imagine Professional image processing software @ Rs.6.50Lakhs * 1 No.	6.50	
		1.12	Erdas Imagine Advantage image processing software @ Rs.3.00 lakhs * 1 No.	3.00	
		1.13	ArcGIS Arc Editor GIS S/W @ Rs. 10.00 lakhs * 1 No.	10.00	
		1.14	ArcGIS Arc View GIS S/W @ Rs. 3.00 lakhs * 1 No.	3.00	
		1.15	Split A C of 2 ton capacity @ Rs.30,000 * 3 Nos	0.90	
		2	Cost of computer tables, chairs and other articles of furniture(5 Computer tables, 12 chairs, 2 Almirah, one Iron Chest 2 Map cabinets, I big size drawing table)	3.00	
		3	Procurement of Satellite imagery @ Rs.392 per Sq.Km for an area of 80057 Sq.Km. (Maximum)	300.00	
		4	Development of Server and Storage System (one time cost)	50.00	
		5	Establishment and Other Charges (@ Rs.20.00	81.00	

Sl. No	Component	Unit Cost		Terms and Conditions
			Lakhs per year * 5 years) (Maximum)	
		5.1	Remuneration to officers and staff engaged on contractual basis(2 surveyors, 1 office Assistants, two Gr.'D' and 4 security personnel)	70.00
		5.1	Remuneration/honorarium to experts and professionals	2.00
		5.3	Office contingencies for purchase of office stationeries, color and black and white ink cartages. Hiring of vehicles, electricity & telephones and other misc. expenses	5.00
		5.4	Payment of TA/DA to officers and staff @ 20,000.00 per month.	2.00
		5.5	Payment of honorarium to officers and staff	2.00
		6	Cost of Image processing	90.00
		7	Data Collection	40.00
		8	Consultancy charges	10.00
			Total	630.00
7	Strengthening of Statistical Unit at Headquarters:	Rs. 40.00 lakh per annum		<p>i) In order to review the progress on implementation of the schemes in various States/UTs as also to maintain weekly wholesale price data in respect of different variety of fishes; 6 numbers of Data Entry Operator on contractual basis shall be engaged.</p> <p>(ii) Training to officials of Fishery Division on various</p>

Sl. No	Component	Unit Cost	Terms and Conditions
			<p>official procedure, drafting & noting, Government policies and programs, Government Acts, Rules, use of software, IT based packages and any others essentials to essentials to improve the quality and smooth functioning of office works.</p> <p>(iii) Purchase of essential infrastructural items like laptops, photocopiers, scanner and PCs, software packages.</p> <p>(iv) The component on Strengthening of Database & GIS for Fisheries Sector shall be monitored by constituting a Technical Monitoring Committee (TMC) comprising representatives from various organizations like IASRI, CIFRI, CMFRI, FSI, CSO, NSSO, NIC, ISRO, ISI, FISHCOPFED, etc. for review and identification of data gaps and making recommendations for improvements in the scheme. The expenditure for holding the</p>

Sl. No	Component	Unit Cost	Terms and Conditions
			meetings of the TMC shall be covered under this sub-component.
8	Evaluation Studies / Professional Services:	As per actual	Evaluation of the components of the Central Sector Scheme on Blue Revolution: Integrated Development & Management of Fisheries shall be conducted from time-to-time as and when required.

VII. Assistance to Fisheries Institutes

SI No	Component	Unit Cost	Conditions
(i)	(ii)	(iii)	(iv)
1	To continue the Plan Activities of the Four Fisheries Institutes of the DADF	Implemented in the DADF with 100% Central Funding	(i) The four Fisheries Institutes functioning under the DADF namely (a) Fisheries Survey of India (FSI), Mumbai, (b) Central Institute of Fisheries, Nautical and Engineering Training (CIFNET), Kochi, (c) Central Institute of Coastal Engineering for Fishery (CICEF), Bangalore and (d) National Institute of Fisheries Post Harvest Technology and Training (NIFPHATT), Kochi shall submit self contained respective annual plan to the DADF at the commencement of each financial year. (ii) The DADF shall evaluate, appraise and approve the annual plan keeping in view of the budgetary allocation. (iii) The

Sl No	Component	Unit Cost	Conditions
(i)	(ii)	(iii)	(iv)
			<p>Institutes shall submit the progress report on implementation of the approved annual plan on monthly basis to DADF for review and monitoring of the progress.</p> <p>(iv) The Institutes at the end of the each financial year shall submit the final progress report clearly indicating the achievements in physical terms, item-wise expenditure incurred, shortfall/constraints etc.</p>
2	To establish a Directorate of Aquatic Animal Health and Quarantine	Implemented in the DADF with 100% Central Funding	<p>(i) Setting up of Aquatic Animal Quarantine Units (AAQUs) & Disease Diagnostics Laboratories (DDLs) at the following places shall be taken up in the first phase:</p> <ul style="list-style-type: none"> · East Coast (Chennai) · West Coast (Mumbai) <p>(ii) Setting up of Coordinating Unit at Headquarters in New Delhi shall be taken up. Besides, activities relating to protocols and legal mechanisms for ensuring bio-security of aquatic animals shall be covered under this component.</p> <p>(iii) The broad items of expenditure covered under this component include the required buildings & installation for AAQUs & DDLs, holding infrastructure facilities, operational infrastructure facilities (equipment & furniture), non-recurring & recurring costs including running, maintenance and staff costs.</p>

Compiled by ICSF
Source: DADF Website

NABARD

Description of Fisheries Support Schemes during the year (2016-17) with Number of Beneficiaries and Outlay under the SSF Guidelines' Categories

Sl no.	Particulars	Area	Unit	Cost Rs (Indicative, location specific, details will be only in the complete schemes)
1	Fish culture with freshwater prawn	1	ha	2,92,994
2	Circular hatchery for Indian major carps	1	unit	14,00,000
3	Composite fish culture	1	ha	2,72,250
4	Composite fish culture with pond renovation	1	ha	1,76,220
5	Composite fish culture in new pond	1	ha	2,06,800
6	Construction of New Nursery Pond of 0.5 Acre (5' Excavation)			1,51,000
7	Development of new pond in wet land area / Ha	1	ha	4,00,000
8	Development of water logged areas	1	ha	2,95,600
9	Drag Net			38,000
10	Backyard hatchery for fishes	1	one million seeds	2,90,000
11	Engine for Mechanised boat	1	unit	12,00,000
12	Fish Finder (Components of Mechanised Boats)	1	unit	35,000
13	GPS (Components of Mechanised Boats)	1	unit	35,000
14	VHF (Components of Mechanised Boats)	1	unit	35,000
15	Search and Rescue Beacon (Components of Mechanised Boats)	1	unit	65,000

Sl no.	Particulars	Area	Unit	Cost Rs (Indicative, location specific, details will be only in the complete schemes)
16	Excavation of New Ponds	1	ha	5,00,000
17	Fish & Dairy (Fish + 3 CB cows)	1	ha	1,80,000
18	Fish & Poltry (Fish + 500 birds)	1	ha	1,80,000
19	Fish culture in existing ponds	1	ha	3,00,000
20	Fish culture in seasonal ponds	1	ha	79,000
21	Fish culture in water logged area	1	ha	2,97,000
22	Fish Feed Mill (800 kg / day)	1	unit	12,00,000
23	Fish seed Bank	1	unit	4,10,000
24	Fish seed production in existing Nursery & Rearing ponds	1	unit	1,35,000
25	Fish seed rearing	0.4	ha	3,40,000
26	Fish seed rearing through Nursery & rearing ponds/Ha	1	ha	4,15,000
27	Fish Seed Hatchery (8-10 million fry capacity)/ 3 Acre Carp Hatchery			21,50,000
28	Fisheries unit including 0.5 ha pond and 0.1 ha nursery	1	unit	4,00,000
29	Fresh Water Prawn Culture	1	ha	24,95,000
30	Fresh water prawn farming(inputs)	1	ha	2,66,100
31	Fresh water prawn farming	1	ha	6,60,000
32	FRP Boats — 26-36 feet OAL	1	unit	2,10,000
33	Gill Net	1	unit	36,000
34	Gillnet+Boat	1	unit	67,000

Sl no.	Particulars	Area	Unit	Cost Rs (Indicative, location specific, details will be only in the complete schemes)
35	Hatchery	2	acre	25,00,000
36	Hatchery	10 lakh	seedling	30,00,000
37	Hatchery for Ornamental Fishes	200-300	Square feet	10,00,000
38	integrated Dairy cum Fishery	1	ha	1,50,000
39	Integrated fish culture with dairy	1	0.4 ha.+ 2 animals	2,97,000
40	Integrated fish culture with duckery	1	0.4 ha. + +60 birds	1,95,000
41	Integrated Fish Farm	1	ha	1,00,000
42	Integrated fish farming with horticulture/ha	1	ha	6,00,000
43	Intensive fish culture of Rohu & Catla	1	ha	6,95,000
44	Integrated fish culture with poultry	0.4	0.4 ha.	2,58,000
45	Leased Pond Composite fish culture	1	ha	90,000
46	Mechanised Boats - 60 feet OAL	1	unit	30,00,000
47	Mud crab fattening	1	ha	1,07,250
48	New fish pond & composite fish culture	1	ha	5,40,000
49	New fish pond & composite fish culture	0.5	ha	2,76,000
50	New Pond with STW+PS/ha (4-5 ft. excavation) with watch shed	1	ha	9,00,000
51	New ponds	1	ha	7,00,000
52	Nursery for rearing of spawn to Fry	1	ha	1,47,800
53	Nursery Pond	0.2	ha	1,90,800

Sl no.	Particulars	Area	Unit	Cost Rs (Indicative, location specific, details will be only in the complete schemes)
54	Outboard Engine	1	unit	1,50,000
55	Pangassius fish culture	1	ha	7,38,000
56	Poly-culture with prawn in existing pond	1	ha	1,77,400
57	Power Block	1	unit	8,00,000
58	Rearing of Fry to Fingerlings (80-100mm.)	1	ha	4,46,000
59	Renovation of 1 Hectare Govt. Tank with Chawkidar Shed	1	ha	5,50,000
60	fish culture with Renovation of Existing pond	1	ha	3,50,000
61	Renovation of existing ponds (4ft excavation)	1	ha	4,55,000
62	Renovation of pond & Fish culture	1	ha	1,50,000
63	Renovation of Ponds	1	ha	2,00,000
64	Retail Marketing Outlet	1	no.	10,00,000
65	Scampi Monoculture	1	ha	3,28,680
66	Scampi Poly culture	1	ha	3,17,240
67	Shrimp Farming	1	ha	4,48,140

Compiled by ICSF
Source: NABARD